

Mississippi Department of Human Services - Consolidated 750 North State Street  
AGENCY ADDRESS

Don Thompson  
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2009	Estimate Expenses FY Ending June 30, 2010	Requested for FY Ending June 30, 2011	Requested Increase (+) or Decrease (-) FY 2011 vs. FY 2010 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	129,668,744	146,496,184	153,193,804		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>129,668,744</b>	<b>146,496,184</b>	<b>153,193,804</b>	<b>6,697,620</b>	<b>4.57%</b>
2. Travel					
a. Travel & Subsistence (In-State)	5,830,712	6,913,389	6,913,389		
b. Travel & Subsistence (Out-of-State)	226,969	305,515	305,515		
c. Travel & Subsistence (Out-of-Country)					
<b>Total Travel</b>	<b>6,057,681</b>	<b>7,218,904</b>	<b>7,218,904</b>		
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards	215,919	238,328	238,347	19	0.00%
b. Communications, Transportation & Utilities	3,497,096	3,378,627	3,379,627	1,000	0.02%
c. Public Information	586,482	821,755	821,761	6	0.00%
d. Rents	3,545,281	4,015,428	4,018,650	3,222	0.08%
e. Repairs & Service	847,150	774,667	775,019	352	0.04%
f. Fees, Professional & Other Services	29,228,354	31,761,893	31,763,988	2,095	0.00%
g. Other Contractual Services	154,198	110,159	110,236	77	0.06%
h. Data Processing	8,111,135	9,666,517	9,667,746	1,229	0.01%
i. Other	1,623,260	1,566,441	1,566,441		
<b>Total Contractual Services</b>	<b>47,808,875</b>	<b>52,333,815</b>	<b>52,341,815</b>	<b>8,000</b>	<b>0.01%</b>
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies	19,562	20,902	20,907	5	0.02%
b. Printing & Office Supplies & Materials	1,787,088	1,636,867	1,638,369	1,502	0.09%
c. Equipment, Repair Parts, Supplies & Accessories	165,024	158,521	158,690	169	0.10%
d. Professional & Scientific Supplies & Materials	347,988	386,248	386,256	8	0.00%
e. Other Supplies & Materials	1,748,092	1,780,137	1,780,453	316	0.01%
<b>Total Commodities</b>	<b>4,067,754</b>	<b>3,982,675</b>	<b>3,984,675</b>	<b>2,000</b>	<b>0.05%</b>
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>	<b>48,360</b>				
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	286,804	725,845	951,961	226,116	31.15%
d. IS Equipment (Data Processing & Telecommunications)	743,909	1,401,155	1,197,693	( 203,462)	( 14.52%)
e. Equipment - Lease Purchase	320,535	88,700	88,700		
f. Other Equipment	104,118	52,068	63,414	11,346	21.79%
<b>Total Equipment (Schedule D-2)</b>	<b>1,455,366</b>	<b>2,267,768</b>	<b>2,301,768</b>	<b>34,000</b>	<b>1.49%</b>
<b>3. Vehicles (Schedule D-3)</b>	<b>129,654</b>				
<b>4. Wireless Comm. Devices (Schedule D-4)</b>	<b>8,213</b>				
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>	<b>888,439,746</b>	<b>639,597,870</b>	<b>639,597,870</b>		
<b>TOTAL EXPENDITURES</b>	<b>1,077,684,393</b>	<b>851,897,216</b>	<b>858,638,836</b>	<b>6,741,620</b>	<b>0.79%</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	1,523,539	695,334	375,156	( 320,178)	( 46.04%)
General Fund Appropriation (Enter General Fund Lapse Below)	115,799,453	128,568,248	130,496,417	1,928,169	1.49%
State Support Special Funds	200,000				
Federal Funds _____ Other Special Funds (Specify) _____	938,551,321	700,169,041	704,982,492	4,813,451	0.68%
Access to Benefits Coalition	3,407,028	4,580,920	4,580,920		
Aging Services Network Comm Base Enrollment	2,081,754	2,394,970	2,594,970	200,000	8.35%
Grantmakers in Aging	5,354,200	5,400,000	5,400,000		
Other	11,462,432	10,463,859	10,463,859		
Less: Estimated Cash Available Next Fiscal Period	( 695,334)	( 375,156)	( 254,978)	( 120,178)	( 32.03%)
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>1,077,684,393</b>	<b>851,897,216</b>	<b>858,638,836</b>	<b>6,741,620</b>	<b>0.79%</b>
GENERAL FUND LAPSE	2,990,780				
<b>III. PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	2,968	2,968	2,972	4	0.13%
b.) Full T-L	672	676	676		
c.) Part Perm.	4	4	4		
d.) Part T-L	81	81	81		
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: \_\_\_\_\_  
Official of Board or Commission

Budget Officer: Earl D. Walker /

Phone Number: 359-4690

Submitted by: \_\_\_\_\_  
Name

Title: Executive Director

Date: October 9, 2009

**REQUEST BY FUNDING SOURCE**

Name of Agency Mississippi Department of Human Services - Consolidated

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	50,693,378	39.09%		50,462,545	34.44%		52,377,426	34.19%	
2. Budget Contingency Fund	200,000	0.15%							
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7.									
8. Federal Other Special (Specify)	72,707,011	56.07%		90,497,549	61.77%		95,280,288	62.19%	
9. Access to Benefits Coalition	1,554,536	1.19%		1,264,066	0.86%		1,264,066	0.82%	
10. Aging Services Network Comm Base	1,100,312	0.84%		740,914	0.50%		740,914	0.48%	
11. Grantmakers in Aging	3,413,507	2.63%		3,531,110	2.41%		3,531,110	2.30%	
12. Other									
<b>Total Salaries</b>	<b>129,668,744</b>		<b>12.03%</b>	<b>146,496,184</b>		<b>17.19%</b>	<b>153,193,804</b>		<b>17.84%</b>
1. General State Support Special (Specify)	2,438,218	40.25%		2,935,736	40.66%		2,935,736	40.66%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7.									
8. Federal Other Special (Specify)	3,615,912	59.69%		4,281,070	59.30%		4,281,070	59.30%	
9. Access to Benefits Coalition	2,711	0.04%		1,702	0.02%		1,702	0.02%	
10. Aging Services Network Comm Base									
11. Grantmakers in Aging									
12. Other	840	0.01%		396	0.00%		396	0.00%	
<b>Total Travel</b>	<b>6,057,681</b>		<b>0.56%</b>	<b>7,218,904</b>		<b>0.84%</b>	<b>7,218,904</b>		<b>0.84%</b>
1. General State Support Special (Specify)	20,248,693	42.35%		22,185,551	42.39%		22,187,967	42.39%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7.									
8. Federal Other Special (Specify)	26,805,187	56.06%		29,528,133	56.42%		29,533,717	56.42%	
9. Access to Benefits Coalition	372,141	0.77%		148,179	0.28%		148,179	0.28%	
10. Aging Services Network Comm Base	2,836	0.00%		4,601	0.00%		4,601	0.00%	
11. Grantmakers in Aging	292,051	0.61%		451,886	0.86%		451,886	0.86%	
12. Other	87,967	0.18%		15,465	0.02%		15,465	0.02%	
<b>Total Contractual</b>	<b>47,808,875</b>		<b>4.43%</b>	<b>52,333,815</b>		<b>6.14%</b>	<b>52,341,815</b>		<b>6.09%</b>
1. General State Support Special (Specify)	1,857,465	45.66%		1,879,911	47.20%		1,880,515	47.19%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7.									
8. Federal Other Special (Specify)	1,800,800	44.27%		1,720,823	43.20%		1,722,219	43.22%	
9. Access to Benefits Coalition	387,331	9.52%		359,935	9.03%		359,935	9.03%	
10. Aging Services Network Comm Base									
11. Grantmakers in Aging	13,655	0.33%		12,689	0.31%		12,689	0.31%	
12. Other	8,503	0.20%		9,317	0.23%		9,317	0.23%	
<b>Total Commodities</b>	<b>4,067,754</b>		<b>0.37%</b>	<b>3,982,675</b>		<b>0.46%</b>	<b>3,984,675</b>		<b>0.46%</b>

**REQUEST BY FUNDING SOURCE**

Name of Agency Mississippi Department of Human Services - Consolidated

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Access to Benefits Coalition	48,360	100.00%							
10. Aging Services Network Comm Base									
11. Grantmakers in Aging									
12. Other									
<b>Total Other Than Equipment</b>	<b>48,360</b>		<b>0.00%</b>						
1. General _____ State Support Special (Specify) _____	550,437	37.82%		902,208	39.78%		912,476	39.64%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	794,183	54.56%		1,335,389	58.88%		1,359,121	59.04%	
9. Access to Benefits Coalition	108,721	7.47%		29,619	1.30%		29,619	1.28%	
10. Aging Services Network Comm Base									
11. Grantmakers in Aging	2,025	0.13%		552	0.02%		552	0.02%	
12. Other									
<b>Total Equipment</b>	<b>1,455,366</b>		<b>0.13%</b>	<b>2,267,768</b>		<b>0.26%</b>	<b>2,301,768</b>		<b>0.26%</b>
1. General _____ State Support Special (Specify) _____	14,714	11.34%							
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	16,444	12.68%							
9. Access to Benefits Coalition	98,496	75.96%							
10. Aging Services Network Comm Base									
11. Grantmakers in Aging									
12. Other									
<b>Total Vehicles</b>	<b>129,654</b>		<b>0.01%</b>						
1. General _____ State Support Special (Specify) _____	2,441	29.72%							
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	5,772	70.27%							
9. Access to Benefits Coalition									
10. Aging Services Network Comm Base									
11. Grantmakers in Aging									
12. Other									
<b>Total Wireless Comm. Devices</b>	<b>8,213</b>		<b>0.00%</b>						

**REQUEST BY FUNDING SOURCE**

Name of Agency Mississippi Department of Human Services - Consolidated

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget	
1. General _____ State Support Special (Specify) _____	39,994,107	4.50%		50,202,297	7.84%		50,202,297	7.84%		
2. Budget Contingency Fund										
3. Education Enhancement Fund										
4. Health Care Expendable Fund										
5. Tobacco Control Fund										
6. ARRA - Education, Discretionary, FMAP										
7.										
8. Federal _____ Other Special (Specify) _____	832,806,012	93.73%		572,806,077	89.55%		572,806,077	89.55%		
9. Access to Benefits Coalition	1,804,407	0.20%		3,136,495	0.49%		3,136,495	0.49%		
10. Aging Services Network Comm Base	417,719	0.04%		1,508,631	0.23%		1,508,631	0.23%		
11. Grantmakers in Aging	13,117,501	1.47%		11,944,370	1.86%		11,944,370	1.86%		
12. Other	300,000	0.03%								
<b>Total Subsidies, Loans &amp; Grants</b>	<b>888,439,746</b>		<b>82.43%</b>	<b>639,597,870</b>		<b>75.07%</b>	<b>639,597,870</b>		<b>74.48%</b>	
1. General _____ State Support Special (Specify) _____	115,799,453	10.74%		128,568,248	15.09%		130,496,417	15.19%		
2. Budget Contingency Fund	200,000	0.01%								
3. Education Enhancement Fund										
4. Health Care Expendable Fund										
5. Tobacco Control Fund										
6. ARRA - Education, Discretionary, FMAP										
7.										
8. Federal _____ Other Special (Specify) _____	938,551,321	87.08%		700,169,041	82.18%		704,982,492	82.10%		
9. Access to Benefits Coalition	4,376,703	0.40%		4,939,996	0.57%		4,939,996	0.57%		
10. Aging Services Network Comm Base	1,520,867	0.14%		2,254,146	0.26%		2,254,146	0.26%		
11. Grantmakers in Aging	16,838,739	1.56%		15,940,607	1.87%		15,940,607	1.85%		
12. Other	397,310	0.03%		25,178	0.00%		25,178	0.00%		
<b>TOTAL</b>	<b>1,077,684,393</b>		<b>100.00%</b>	<b>851,897,216</b>		<b>100.00%</b>	<b>858,638,836</b>		<b>100.00%</b>	

**SPECIAL FUNDS DETAIL**

Mississippi Department of Human Services - Consolidated

Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		<b>(1) Actual Revenues FY 2009</b>	<b>(2) Estimated Revenues FY 2010</b>	<b>(3) Requested Revenues FY 2011</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
Budget Contingency Fund	BCF - Budget Contingency Fund	200,000		
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
<b>Section S TOTAL</b>		<b>200,000</b>		

<b>A. FEDERAL FUNDS*</b>		<b>Percentage Match Requirement</b>		<b>(1) Actual Revenues FY 2009</b>	<b>(2) Estimated Revenues FY 2010</b>	<b>(3) Requested Revenues FY 2011</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>	<b>FY 2010</b>	<b>FY 2011</b>			
	Cash Balance-Unencumbered					
ARRA TITLE III (3659)					712,545	178,136
ARRA TITLE V (3659)					294,321	
Disaster Assistance (3659)	Katrina					
Food Dist-Commodity Credit (NSIP),	Food Dist-Commodity Credit			1,617,591	1,264,331	1,333,045
Health Information Counseling, 93.779	Health Information Counseling			588,457	459,942	484,939
Jackson County Senior Companion,	Jackson County Senior Companion			61,356	47,956	50,563
MS Medicare Assistance Patrol Project,	MS Medicare Assistance Patrol Project			182,868	142,938	150,706
Other (3659)	Other			1,010,234	1,019,741	1,073,074
SSBG Dept. of Human Services, 93.667	SSBG Dept. of Human Services			7,896,577	5,761,658	5,930,555
Title III Older Americans Act, 93.044	Title III Older Americans Act			11,660,803	9,114,243	9,609,587
Title V Older Americans Act, 17.235	Title V Older Americans Act			1,068,468	835,130	880,517
USDA-Food For Adult Day Care Center ,	USDA-Food For Adult Day Care Center			118,290	92,457	97,482
Access and Visitation: 93.597 (3652)	Access and Visitation			161,578	142,933	142,938
SSBG (3652)	SSBG			1,485,275		
Title IV-D: 93.563 (3652)	Child Support Enforcement			23,770,219	21,027,274	21,027,982
ARRA				2,069,387	50,072,677	29,301,010
Child Care Development Fund -				24,226,599	15,817,558	21,876,323
Child Care Development Fund -				7,811,457	5,100,104	7,053,650
Child Care Development Fund -				13,459,413	8,787,657	12,153,686
Social Services Block Grant				1,311,984	10,624	
Temporary Assistance to Needy Families				27,919,822	18,228,865	25,211,258
Community Services Block Grant (3649)	CSBG			12,628,974	560,042	1,303,771
Department of Energy Weatherization	DOE WEATHER			2,691,125	119,340	277,822
Low Income Energy Assist. Prog. (3649)	LIHEAP			25,651,229	1,137,525	2,648,143
ARRA SNAP (3651)				95,497	3,209,449	472,135
ARRA TEFAP (3651)				65,314	506,187	81,646
COMM BAS ASST ED (3651)				979,579	603,488	607,992
FOOD DISTRIBUTION (TEFAP) (3651)				710,585	437,766	441,033
SNAP EBT, 10.561 (3651)				608,771,061	375,045,097	377,843,820
SNAP, 10.561 (3651)				26,398,723	16,263,440	16,384,804
TANF ASSISTANCE (3651)				28,931,802	17,823,997	17,957,001
TANF WORK (3651)				21,649,561	13,337,627	13,437,158
TANF, 93.558 (3651)						
ARRA Title IV-E (3653)	Recovery			703,886	922,808	230,700
DHHS, 93.590 (3653)	Community Based Family Resources			156,956	324,864	342,252
IHHS, 93.558 (3653)	Tanf			21,936,839	45,403,974	47,834,197
Katrina (3653)	Katrina					
Refugee Resettlement, 93.566 (3653)	Refugee			630,242	1,304,449	1,374,269
Title I, 93.643 (3653)	Children Justice Act			117,430	243,052	256,061

**SPECIAL FUNDS DETAIL**

Mississippi Department of Human Services - Consolidated

Name of Agency

A. FEDERAL FUNDS*	Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
			FY 2010	FY 2011			
		Cash Balance-Unencumbered					
	Title I, 93.669 (3653)	Child Abuse			129,232	267,478	281,795
	Title IV-B, 93.556 (3653)	Promoting Safe & Stable Families-Family Pres			6,243,310	12,922,149	13,613,800
	Title IV-B, 93.645 (3653)	CWS- Child Welfare Services			3,953,537	8,182,870	8,620,854
	Title IV-E, 93.658 (3653)	Foster Care -IVE			13,627,827	28,206,320	29,716,047
	Title IV-E, 93.674 (3653)	Chafee Foster Care Independence -Living			654,935	1,355,558	1,428,113
	Title XX, 93.667 (3653)	Social Services Block Grant			3,638,201	6,476,380	6,452,950
	TANF, 93.558 : 3650 (3650)	Temporary Assistance for Needy Families					
	Title XX , 93.667 : 3650 (3650)	Social Services Block Grant			13,685,480	5,819,983	5,819,983
	CCDF,93.569 (3655)				534,934	622,190	644,541
	Child Support ,10.561 (3655)				1,666,994	1,938,910	2,008,559
	CSBG,81.042 (3655)				119,207	138,652	143,633
	CWS (3655)				437,897	509,326	527,622
	Family Preservation,96.658 (3655)				94,679	110,123	114,079
	Food Stamps,10.561 (3655)						
	Independent Living						
	Katrina,93.667 (3655)						
	LIHEAP,93.556 (3655)				184,264	214,320	222,019
	Other,81.OTH (3655)				104,521	121,570	125,935
	SNAP (3655)				1,930,358	2,245,233	2,325,885
	SSBG,93.037 (3655)				619,957	521,866	471,822
	Temporary Assistance for Needy				1,328,428	1,545,117	1,600,620
	Title III - Special Programs for				197,057	229,200	237,433
	Title IV-E,93.645 (3655)				270,175	314,245	325,533
	Weatherization,93.568 (3655)				36,411	42,350	43,872
	Chapter 1, 84.0 (3662)	Education of Delinquent Children.			198,548	229,669	229,669
	JAIBG, 16.549 (3662)	Statewide Juvenile Info Management System					
	Reentry Grant (3662)	Violet Offender Reentry Grant					
	School Lunch Funds, 93.0 (3662)	Reimbursement of school meals.			358,193	414,339	414,339
	Social Service Block Grant, 93.667	Reimbursement of counselor's salaries, travel			2,681,369	3,101,661	3,101,661
	Special Education, 84.0 (3662)	Funds for Special Ed Children.			9,333	10,795	10,795
	TANF (3662)	Temporary Assistance for Needy Families			7,307,293	8,452,678	8,452,678
<b>Section A TOTAL</b>					<b>938,551,321</b>	<b>700,169,041</b>	<b>704,982,492</b>

B. OTHER SPECIAL FUNDS (NON-FED'L)	Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
		Cash Balance-Unencumbered	1,523,539	695,334	375,156
	AARP Grant (3659)		20	4	4
	Access to Benefits Coalition (3659)				
	Aging Conference Income (3659)		482	96	96
	Aging Services Network Comm Base				
	ARTHRITIS INTEGRATION PROJ		305	60	60
	BOWER FOUNDATION (3659)		662	132	132
	HURRICANE FUND F/T ELDERLY		1	1	1
	Other (3659)		10,286,593	8,677,800	8,677,800
	Child Support Fees (3652)		1,682,060	2,935,348	2,935,348
	Child Support Incentive (3652)		1,645,754	2,002,552	2,202,552
	IRS Bank Account (3652)		5,000,000	5,000,000	5,000,000

**SPECIAL FUNDS DETAIL**

Mississippi Department of Human Services - Consolidated  
Name of Agency

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	1,523,539	695,334	375,156
LOCAL (3652)		1,168,537	1,770,963	1,770,963
Subgrantee Matching Funds		963,118	923,973	923,973
Food Stamp Retention/Enhancement		173,068	144,415	144,415
Third Party/Other (3651)		576,445	421,402	421,402
Children's Trust Fund (3653)		134,296	198,003	198,003
Misc. Sales (3662)	Proceeds from Sales of meals and services.	128,636	50,000	50,000
Oil and Timber Sales (3662)	Net proceeds of sale of oil lease and timber.	184,417	300,000	300,000
Textbook Allocation (3662)	Funds provided by Dept. of Ed. for textbooks.	6,820	15,000	15,000
Vocational Education (3662)	Funds provided by Dept of Ed. for Sal,trv.eqp	354,200	400,000	400,000
<b>Section B TOTAL</b>		<b>23,828,953</b>	<b>23,535,083</b>	<b>23,414,905</b>
<b>Section S + A + B TOTAL</b>		<b>962,580,274</b>	<b>723,704,124</b>	<b>728,397,397</b>

<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			(1) Reconciled Balance as of 6/30/09	(2) Balance as of 6/30/10	(3) Balance as of 6/30/11
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

Mississippi Department of Human Services - Consolidated

Name of Agency

**FEDERAL FUNDS**

See Budget Request

**STATE SUPPORT SPECIAL FUNDS**

n/a

**OTHER SPECIAL FUNDS**

See Budget Request

**TREASURY FUND/BANK**

See Budget Request

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Human Services - Consolidated

Program No. \_\_\_\_\_ of 11 Programs

AGENCY

**SUMMARY OF ALL PROGRAMS**

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	50,693,378	200,000	72,707,011	6,068,355	129,668,744
Travel	2,438,218		3,615,912	3,551	6,057,681
Contractual Services	20,248,693		26,805,187	754,995	47,808,875
Commodities	1,857,465		1,800,800	409,489	4,067,754
Other Than Equipment				48,360	48,360
Equipment	550,437		794,183	110,746	1,455,366
Vehicles	14,714		16,444	98,496	129,654
Wireless Comm. Devs.	2,441		5,772		8,213
Subsidies, Loans & Grants	39,994,107		832,806,012	15,639,627	888,439,746
<b>Total</b>	<b>115,799,453</b>	<b>200,000</b>	<b>938,551,321</b>	<b>23,133,619</b>	<b>1,077,684,393</b>
No. of Positions (FTE)	1,457.77		2,098.56	168.67	3,725.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	50,462,545		90,497,549	5,536,090	146,496,184
Travel	2,935,736		4,281,070	2,098	7,218,904
Contractual Services	22,185,551		29,528,133	620,131	52,333,815
Commodities	1,879,911		1,720,823	381,941	3,982,675
Other Than Equipment					
Equipment	902,208		1,335,389	30,171	2,267,768
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	50,202,297		572,806,077	16,589,496	639,597,870
<b>Total</b>	<b>128,568,248</b>		<b>700,169,041</b>	<b>23,159,927</b>	<b>851,897,216</b>
No. of Positions (FTE)	1,299.78		2,286.50	142.72	3,729.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	1,825,000		4,575,000		6,400,000
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>1,825,000</b>		<b>4,575,000</b>		<b>6,400,000</b>
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Human Services - Consolidated

Program No. \_\_\_\_\_ of 11 Programs

AGENCY

**SUMMARY OF ALL PROGRAMS**

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				(20) Total
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	
Salaries, Wages, Fringe	89,881		207,739		297,620
Travel					
Contractual Services	2,416		5,584		8,000
Commodities	604		1,396		2,000
Other Than Equipment					
Equipment	10,268		23,732		34,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>103,169</b>		<b>238,451</b>		<b>341,620</b>
No. of Positions (FTE)	1.00		3.00		4.00

	FY 2011 New Activities				(25) Total
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 Total Request				(30) Total
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	
Salaries, Wages, Fringe	52,377,426		95,280,288	5,536,090	153,193,804
Travel	2,935,736		4,281,070	2,098	7,218,904
Contractual Services	22,187,967		29,533,717	620,131	52,341,815
Commodities	1,880,515		1,722,219	381,941	3,984,675
Other Than Equipment					
Equipment	912,476		1,359,121	30,171	2,301,768
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	50,202,297		572,806,077	16,589,496	639,597,870
<b>Total</b>	<b>130,496,417</b>		<b>704,982,492</b>	<b>23,159,927</b>	<b>858,638,836</b>
No. of Positions (FTE)	1,300.78		2,289.50	142.72	3,733.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

Mississippi Department of Human Services - Consolidated  
Agency Name

FUNDING REQUESTED FISCAL YEAR 2011

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. AGING AND ADULT SERVICES	1,606,016		18,909,348	17,742	20,533,106
2. Child Support Enforcement	5,918,731		21,170,920	10,137,769	37,227,420
3. OFFICE FOR CHILDREN AND YOUTH	8,840,498		71,621,041	923,973	81,385,512
4. Community Services			28,219,966		28,219,966
5. ASSISTANCE PAYMENTS	1,660,696		17,994,506	287,722	19,942,924
6. FOOD ASSISTANCE	36,543,185		395,964,639	6,331,240	438,839,064
7. TANF WORK PROGRAM	1,242,563		13,463,824	215,278	14,921,665
8. DIVISION OF FAMILY & CHILDREN'S SERVICES	48,960,510		110,817,570	4,284,816	164,062,896
9. Social Services Block Grant Program			5,819,983		5,819,983
10. SUPPORT SERVICES	3,836,909		8,791,553	76,209	12,704,671
11. YOUTH SERVICES	21,887,309		12,209,142	885,178	34,981,629
SUMMARY OF ALL PROGRAMS	130,496,417		704,982,492	23,159,927	858,638,836

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Human Services - Consolidated

Program No. 1 of 11 Programs

AGENCY

**AGING AND ADULT SERVICES**

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	339,732		1,032,104		1,371,836
Travel	20,809		74,995	840	96,644
Contractual Services	135,442		644,761	87,461	867,664
Commodities	22,493		28,893	690	52,076
Other Than Equipment					
Equipment	2,951		9,373		12,324
Vehicles					
Wireless Comm. Devs.	950		2,950		3,900
Subsidies, Loans & Grants	718,197		21,636,523		22,354,720
<b>Total</b>	<b>1,240,574</b>		<b>23,429,599</b>	<b>88,991</b>	<b>24,759,164</b>
No. of Positions (FTE)	9.00		28.00		37.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	344,772		1,047,417		1,392,189
Travel	9,821		35,394	396	45,611
Contractual Services	49,165		186,441	15,290	250,896
Commodities	14,950		21,194	2,056	38,200
Other Than Equipment					
Equipment	1,039		3,301		4,340
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	886,269		17,615,601		18,501,870
<b>Total</b>	<b>1,306,016</b>		<b>18,909,348</b>	<b>17,742</b>	<b>20,233,106</b>
No. of Positions (FTE)	9.00		28.00		37.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	300,000				300,000
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>300,000</b>				<b>300,000</b>
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Human Services - Consolidated

Program No. 1 of 11 Programs

AGENCY

AGING AND ADULT SERVICES

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	644,772		1,047,417		1,692,189
Travel	9,821		35,394	396	45,611
Contractual Services	49,165		186,441	15,290	250,896
Commodities	14,950		21,194	2,056	38,200
Other Than Equipment					
Equipment	1,039		3,301		4,340
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	886,269		17,615,601		18,501,870
<b>Total</b>	<b>1,606,016</b>		<b>18,909,348</b>	<b>17,742</b>	<b>20,533,106</b>
No. of Positions (FTE)	9.00		28.00		37.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Human Services - Consolidated

Program No. 2 of 11 Programs

AGENCY

Child Support Enforcement

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,667,121	200,000	14,325,108	2,296,715	19,488,944
Travel	110,464		221,161		331,625
Contractual Services	2,217,906		9,895,311		12,113,217
Commodities	76,842		246,041		322,883
Other Than Equipment					
Equipment	129,085		251,810		380,895
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	227,274		447,184	5,830,969	6,505,427
<b>Total</b>	<b>5,428,692</b>	<b>200,000</b>	<b>25,386,615</b>	<b>8,127,684</b>	<b>39,142,991</b>
No. of Positions (FTE)	70.00		375.00	65.00	510.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	3,149,493		15,625,326	1,639,545	20,414,364
Travel	124,912		250,088		375,000
Contractual Services	1,798,905		4,799,802		6,598,707
Commodities	84,126		185,324		269,450
Other Than Equipment					
Equipment	30,060		58,640		88,700
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	731,235		251,740	8,498,224	9,481,199
<b>Total</b>	<b>5,918,731</b>		<b>21,170,920</b>	<b>10,137,769</b>	<b>37,227,420</b>
No. of Positions (FTE)	79.00		390.00	41.00	510.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 2 of 11 Programs

AGENCY

Child Support Enforcement

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	3,149,493		15,625,326	1,639,545	20,414,364
Travel	124,912		250,088		375,000
Contractual Services	1,798,905		4,799,802		6,598,707
Commodities	84,126		185,324		269,450
Other Than Equipment					
Equipment	30,060		58,640		88,700
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	731,235		251,740	8,498,224	9,481,199
<b>Total</b>	<b>5,918,731</b>		<b>21,170,920</b>	<b>10,137,769</b>	<b>37,227,420</b>
No. of Positions (FTE)	79.00		390.00	41.00	510.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Human Services - Consolidated

Program No. 3 of 11 Programs

AGENCY

**OFFICE FOR CHILDREN AND YOUTH  
PROGRAM**

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			793,074		793,074
Travel			5,079		5,079
Contractual Services			272,369		272,369
Commodities			24,105		24,105
Other Than Equipment					
Equipment			4,129		4,129
Vehicles					
Wireless Comm. Devs.			205		205
Subsidies, Loans & Grants	9,398,473		72,665,819	963,118	83,027,410
<b>Total</b>	<b>9,398,473</b>		<b>73,764,780</b>	<b>963,118</b>	<b>84,126,371</b>
No. of Positions (FTE)			15.00		15.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			799,128		799,128
Travel			12,421		12,421
Contractual Services			858,152		858,152
Commodities			33,500		33,500
Other Than Equipment					
Equipment			29,450		29,450
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	8,840,498		69,888,390	923,973	79,652,861
<b>Total</b>	<b>8,840,498</b>		<b>71,621,041</b>	<b>923,973</b>	<b>81,385,512</b>
No. of Positions (FTE)			15.00		15.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Human Services - Consolidated

Program No. 3 of 11 Programs

AGENCY

OFFICE FOR CHILDREN AND YOUTH  
PROGRAM

FY 2011 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2011 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2011 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			799,128		799,128
Travel			12,421		12,421
Contractual Services			858,152		858,152
Commodities			33,500		33,500
Other Than Equipment					
Equipment			29,450		29,450
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	8,840,498		69,888,390	923,973	79,652,861
<b>Total</b>	<b>8,840,498</b>		<b>71,621,041</b>	<b>923,973</b>	<b>81,385,512</b>
No. of Positions (FTE)			15.00		15.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Human Services - Consolidated

Program No. 4 of 11 Programs

AGENCY

Community Services

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			630,093		630,093
Travel			48,896		48,896
Contractual Services			426,817		426,817
Commodities			149,907		149,907
Other Than Equipment					
Equipment			29,843		29,843
Vehicles					
Wireless Comm. Devs.			100		100
Subsidies, Loans & Grants			42,867,496		42,867,496
<b>Total</b>			<b>44,153,152</b>		<b>44,153,152</b>
No. of Positions (FTE)			13.00		13.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			616,115		616,115
Travel			29,303		29,303
Contractual Services			294,123		294,123
Commodities			77,425		77,425
Other Than Equipment					
Equipment			8,000		8,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			27,195,000		27,195,000
<b>Total</b>			<b>28,219,966</b>		<b>28,219,966</b>
No. of Positions (FTE)			13.00		13.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Human Services - Consolidated

Program No. 4 of 11 Programs

AGENCY

Community Services

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		616,115		616,115
Travel		29,303		29,303
Contractual Services		294,123		294,123
Commodities		77,425		77,425
Other Than Equipment				
Equipment		8,000		8,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants		27,195,000		27,195,000
<b>Total</b>		<b>28,219,966</b>		<b>28,219,966</b>
No. of Positions (FTE)		13.00		13.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Human Services - Consolidated

Program No. 5 of 11 Programs

AGENCY

ASSISTANCE PAYMENTS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	722,933		908,169	137,442	1,768,544
Travel	6,700		20,902		27,602
Contractual Services	235,807		273,184	10,294	519,285
Commodities	8,773		22,095		30,868
Other Than Equipment					
Equipment	1,043		2,346		3,389
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	376,714		27,736,169	245,845	28,358,728
<b>Total</b>	<b>1,351,970</b>		<b>28,962,865</b>	<b>393,581</b>	<b>30,708,416</b>
No. of Positions (FTE)	19.00		25.00	4.00	48.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	752,082		944,787	142,984	1,839,853
Travel	4,576		14,273		18,849
Contractual Services	382,510		443,139	16,698	842,347
Commodities	7,890		19,870		27,760
Other Than Equipment					
Equipment	5,006		11,266		16,272
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	508,632		16,561,171	128,040	17,197,843
<b>Total</b>	<b>1,660,696</b>		<b>17,994,506</b>	<b>287,722</b>	<b>19,942,924</b>
No. of Positions (FTE)	19.00		25.00	4.00	48.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Human Services - Consolidated

Program No. 5 of 11 Programs

AGENCY

ASSISTANCE PAYMENTS

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	752,082		944,787	142,984	1,839,853
Travel	4,576		14,273		18,849
Contractual Services	382,510		443,139	16,698	842,347
Commodities	7,890		19,870		27,760
Other Than Equipment					
Equipment	5,006		11,266		16,272
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	508,632		16,561,171	128,040	17,197,843
<b>Total</b>	<b>1,660,696</b>		<b>17,994,506</b>	<b>287,722</b>	<b>19,942,924</b>
No. of Positions (FTE)	19.00		25.00	4.00	48.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 6 of 11 Programs

AGENCY

FOOD ASSISTANCE

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	15,907,965		19,984,032	3,024,374	38,916,371
Travel	147,454		459,915		607,369
Contractual Services	5,188,880		6,011,339	226,515	11,426,734
Commodities	193,045		486,197		679,242
Other Than Equipment					
Equipment	22,934		51,619		74,553
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	8,289,525		610,327,492	5,409,752	624,026,769
<b>Total</b>	<b>29,749,803</b>		<b>637,320,594</b>	<b>8,660,641</b>	<b>675,731,038</b>
No. of Positions (FTE)	435.00		546.00	82.00	1,063.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	16,549,385		20,789,803	3,146,319	40,485,507
Travel	100,692		314,067		414,759
Contractual Services	8,417,032		9,751,167	367,436	18,535,635
Commodities	173,605		437,239		610,844
Other Than Equipment					
Equipment	110,152		247,917		358,069
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	11,192,319		364,424,446	2,817,485	378,434,250
<b>Total</b>	<b>36,543,185</b>		<b>395,964,639</b>	<b>6,331,240</b>	<b>438,839,064</b>
No. of Positions (FTE)	435.00		546.00	82.00	1,063.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Human Services - Consolidated

Program No. 6 of 11 Programs

AGENCY

FOOD ASSISTANCE

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	16,549,385		20,789,803	3,146,319	40,485,507
Travel	100,692		314,067		414,759
Contractual Services	8,417,032		9,751,167	367,436	18,535,635
Commodities	173,605		437,239		610,844
Other Than Equipment					
Equipment	110,152		247,917		358,069
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	11,192,319		364,424,446	2,817,485	378,434,250
<b>Total</b>	<b>36,543,185</b>		<b>395,964,639</b>	<b>6,331,240</b>	<b>438,839,064</b>
No. of Positions (FTE)	435.00		546.00	82.00	1,063.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Human Services - Consolidated

Program No. 7 of 11 Programs

AGENCY

TANF WORK PROGRAM

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	540,912		679,509	102,836	1,323,257
Travel	5,014		15,638		20,652
Contractual Services	176,435		204,401	7,702	388,538
Commodities	6,564		16,532		23,096
Other Than Equipment					
Equipment	780		1,755		2,535
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	281,866		20,752,716	183,946	21,218,528
<b>Total</b>	<b>1,011,571</b>		<b>21,670,551</b>	<b>294,484</b>	<b>22,976,606</b>
No. of Positions (FTE)	15.00		18.00	3.00	36.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	562,722		706,907	106,982	1,376,611
Travel	3,424		10,679		14,103
Contractual Services	286,201		331,566	12,494	630,261
Commodities	5,903		14,867		20,770
Other Than Equipment					
Equipment	3,745		8,430		12,175
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	380,568		12,391,375	95,802	12,867,745
<b>Total</b>	<b>1,242,563</b>		<b>13,463,824</b>	<b>215,278</b>	<b>14,921,665</b>
No. of Positions (FTE)	15.00		18.00	3.00	36.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 7 of 11 Programs

AGENCY

TANF WORK PROGRAM

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	562,722	706,907	106,982	1,376,611
Travel	3,424	10,679		14,103
Contractual Services	286,201	331,566	12,494	630,261
Commodities	5,903	14,867		20,770
Other Than Equipment				
Equipment	3,745	8,430		12,175
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	380,568	12,391,375	95,802	12,867,745
<b>Total</b>	<b>1,242,563</b>	<b>13,463,824</b>	<b>215,278</b>	<b>14,921,665</b>
No. of Positions (FTE)	15.00	18.00	3.00	36.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Human Services - Consolidated

Program No. 8 of 11 Programs

AGENCY

DIVISION OF FAMILY & CHILDREN'S SERVICES

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	8,646,715		26,544,799	56,397	35,247,911
Travel	1,807,755		2,500,118		4,307,873
Contractual Services	6,283,826		7,622,594	64,863	13,971,283
Commodities	286,440		455,919		742,359
Other Than Equipment					
Equipment	219,618		308,994		528,612
Vehicles					
Wireless Comm. Devs.	236		949		1,185
Subsidies, Loans & Grants	20,056,653		14,664,694	2,705,997	37,427,344
<b>Total</b>	<b>37,301,243</b>		<b>52,098,067</b>	<b>2,827,257</b>	<b>92,226,567</b>
No. of Positions (FTE)	295.00		907.00	2.00	1,204.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	9,456,121		37,169,474	74,721	46,700,316
Travel	2,528,209		3,496,503		6,024,712
Contractual Services	7,149,664		10,885,948	84,123	18,119,735
Commodities	288,393		588,610		877,003
Other Than Equipment					
Equipment	627,855		883,367		1,511,222
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	27,385,268		53,218,668	4,125,972	84,729,908
<b>Total</b>	<b>47,435,510</b>		<b>106,242,570</b>	<b>4,284,816</b>	<b>157,962,896</b>
No. of Positions (FTE)	244.00		958.00	2.00	1,204.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	1,525,000		4,575,000		6,100,000
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>1,525,000</b>		<b>4,575,000</b>		<b>6,100,000</b>
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Human Services - Consolidated  
AGENCY

Program No. 8 of 11 Programs

DIVISION OF FAMILY & CHILDREN'S SERVICES  
PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	10,981,121		41,744,474	74,721	52,800,316
Travel	2,528,209		3,496,503		6,024,712
Contractual Services	7,149,664		10,885,948	84,123	18,119,735
Commodities	288,393		588,610		877,003
Other Than Equipment					
Equipment	627,855		883,367		1,511,222
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	27,385,268		53,218,668	4,125,972	84,729,908
<b>Total</b>	<b>48,960,510</b>		<b>110,817,570</b>	<b>4,284,816</b>	<b>164,062,896</b>
No. of Positions (FTE)	244.00		958.00	2.00	1,204.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Human Services - Consolidated

Program No. 9 of 11 Programs

AGENCY

Social Services Block Grant Program

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			212,391		212,391
Travel			15,016		15,016
Contractual Services			51,068		51,068
Commodities			4,735		4,735
Other Than Equipment					
Equipment			693		693
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			13,401,577		13,401,577
<b>Total</b>			<b>13,685,480</b>		<b>13,685,480</b>
No. of Positions (FTE)			3.00		3.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			221,700		221,700
Travel			4,000		4,000
Contractual Services			79,793		79,793
Commodities			2,800		2,800
Other Than Equipment					
Equipment			3,690		3,690
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			5,508,000		5,508,000
<b>Total</b>			<b>5,819,983</b>		<b>5,819,983</b>
No. of Positions (FTE)			4.00		4.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated  
AGENCY

Program No. 9 of 11 Programs

Social Services Block Grant Program

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		221,700		221,700
Travel		4,000		4,000
Contractual Services		79,793		79,793
Commodities		2,800		2,800
Other Than Equipment				
Equipment		3,690		3,690
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants		5,508,000		5,508,000
<b>Total</b>		<b>5,819,983</b>		<b>5,819,983</b>
No. of Positions (FTE)		4.00		4.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Human Services - Consolidated

Program No. 10 of 11 Programs

AGENCY

SUPPORT SERVICES

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	3,697,812		5,967,279	75,585	9,740,676
Travel	124,509		174,529		299,038
Contractual Services	1,531,886		1,107,080		2,638,966
Commodities	126,661		179,501		306,162
Other Than Equipment					
Equipment	33,151		65,798		98,949
Vehicles	14,714		16,444		31,158
Wireless Comm. Devs.	955		1,568		2,523
Subsidies, Loans & Grants	14,046		12,683		26,729
<b>Total</b>	<b>5,543,734</b>		<b>7,524,882</b>	<b>75,585</b>	<b>13,144,201</b>
No. of Positions (FTE)	74.41		120.07	1.52	196.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,925,577		6,819,304	76,209	9,821,090
Travel	28,743		64,307		93,050
Contractual Services	674,789		1,521,279		2,196,068
Commodities	40,256		57,051		97,307
Other Than Equipment					
Equipment	30,533		60,603		91,136
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	33,842		30,558		64,400
<b>Total</b>	<b>3,733,740</b>		<b>8,553,102</b>	<b>76,209</b>	<b>12,363,051</b>
No. of Positions (FTE)	59.28		138.18	1.54	199.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Human Services - Consolidated

Program No. 10 of 11 Programs

AGENCY

SUPPORT SERVICES

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe	89,881		207,739		297,620
Travel					
Contractual Services	2,416		5,584		8,000
Commodities	604		1,396		2,000
Other Than Equipment					
Equipment	10,268		23,732		34,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>103,169</b>		<b>238,451</b>		<b>341,620</b>
No. of Positions (FTE)	1.00		3.00		4.00

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	3,015,458		7,027,043	76,209	10,118,710
Travel	28,743		64,307		93,050
Contractual Services	677,205		1,526,863		2,204,068
Commodities	40,860		58,447		99,307
Other Than Equipment					
Equipment	40,801		84,335		125,136
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	33,842		30,558		64,400
<b>Total</b>	<b>3,836,909</b>		<b>8,791,553</b>	<b>76,209</b>	<b>12,704,671</b>
No. of Positions (FTE)	60.28		141.18	1.54	203.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Human Services - Consolidated

Program No. 11 of 11 Programs

AGENCY

YOUTH SERVICES

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	18,170,188		1,630,453	375,006	20,175,647
Travel	215,513		79,663	2,711	297,887
Contractual Services	4,478,511		296,263	358,160	5,132,934
Commodities	1,136,647		186,875	408,799	1,732,321
Other Than Equipment				48,360	48,360
Equipment	140,875		67,823	110,746	319,444
Vehicles				98,496	98,496
Wireless Comm. Devs.	300				300
Subsidies, Loans & Grants	631,359		8,293,659	300,000	9,225,018
<b>Total</b>	<b>24,773,393</b>		<b>10,554,736</b>	<b>1,702,278</b>	<b>37,030,407</b>
No. of Positions (FTE)	540.36		48.49	11.15	600.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	16,722,393		5,757,588	349,330	22,829,311
Travel	135,359		50,035	1,702	187,096
Contractual Services	3,427,285		376,723	124,090	3,928,098
Commodities	1,264,788		282,943	379,885	1,927,616
Other Than Equipment					
Equipment	93,818		20,725	30,171	144,714
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	243,666		5,721,128		5,964,794
<b>Total</b>	<b>21,887,309</b>		<b>12,209,142</b>	<b>885,178</b>	<b>34,981,629</b>
No. of Positions (FTE)	439.50		151.32	9.18	600.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Human Services - Consolidated

Program No. 11 of 11 Programs

AGENCY

YOUTH SERVICES

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	16,722,393	5,757,588	349,330	22,829,311
Travel	135,359	50,035	1,702	187,096
Contractual Services	3,427,285	376,723	124,090	3,928,098
Commodities	1,264,788	282,943	379,885	1,927,616
Other Than Equipment				
Equipment	93,818	20,725	30,171	144,714
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	243,666	5,721,128		5,964,794
<b>Total</b>	<b>21,887,309</b>	<b>12,209,142</b>	<b>885,178</b>	<b>34,981,629</b>
No. of Positions (FTE)	439.50	151.32	9.18	600.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**PROGRAM DECISION UNITS**

Mississippi Department of Human Services - Consolidated

1 - AGING AND ADULT SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Salary Authority	Total Funding Change	FY 2011 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>1,392,189</b>			<b>300,000</b>	<b>300,000</b>	<b>1,692,189</b>		
GENERAL	344,772			300,000	300,000	644,772		
ST.SUP.SPECIAL								
FEDERAL	1,047,417					1,047,417		
OTHER								
<b>TRAVEL</b>	<b>45,611</b>					<b>45,611</b>		
GENERAL	9,821					9,821		
ST.SUP.SPECIAL								
FEDERAL	35,394					35,394		
OTHER	396					396		
<b>CONTRACTUAL</b>	<b>250,896</b>					<b>250,896</b>		
GENERAL	49,165					49,165		
ST.SUP.SPECIAL								
FEDERAL	186,441					186,441		
OTHER	15,290					15,290		
<b>COMMODITIES</b>	<b>38,200</b>					<b>38,200</b>		
GENERAL	14,950					14,950		
ST.SUP.SPECIAL								
FEDERAL	21,194					21,194		
OTHER	2,056					2,056		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>4,340</b>					<b>4,340</b>		
GENERAL	1,039					1,039		
ST.SUP.SPECIAL								
FEDERAL	3,301					3,301		
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>18,501,870</b>					<b>18,501,870</b>		
GENERAL	886,269					886,269		
ST.SUP.SPECIAL								
FEDERAL	17,615,601					17,615,601		
OTHER								
<b>TOTAL</b>	<b>20,233,106</b>			<b>300,000</b>	<b>300,000</b>	<b>20,533,106</b>		

<b>FUNDING:</b>								
GENERAL FUNDS	1,306,016			300,000	300,000	1,606,016		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	18,909,348					18,909,348		
OTHER SP.FUNDS	17,742					17,742		
<b>TOTAL</b>	<b>20,233,106</b>			<b>300,000</b>	<b>300,000</b>	<b>20,533,106</b>		

<b>POSITIONS:</b>								
GENERAL FTE	9.00					9.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE	28.00					28.00		
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>37.00</b>					<b>37.00</b>		

<b>PRIORITY LEVEL:</b>								
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2011 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>20,414,364</b>				<b>20,414,364</b>			
GENERAL	3,149,493				3,149,493			
ST.SUP.SPECIAL								

**PROGRAM DECISION UNITS**

Mississippi Department of Human Services - Consolidated

2 - Child Support Enforcement

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL	15,625,326				15,625,326			
OTHER	1,639,545				1,639,545			
<b>TRAVEL</b>	<b>375,000</b>				<b>375,000</b>			
GENERAL	124,912				124,912			
ST.SUP.SPECIAL								
FEDERAL	250,088				250,088			
OTHER								
<b>CONTRACTUAL</b>	<b>6,598,707</b>				<b>6,598,707</b>			
GENERAL	1,798,905				1,798,905			
ST.SUP.SPECIAL								
FEDERAL	4,799,802				4,799,802			
OTHER								
<b>COMMODITIES</b>	<b>269,450</b>				<b>269,450</b>			
GENERAL	84,126				84,126			
ST.SUP.SPECIAL								
FEDERAL	185,324				185,324			
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>88,700</b>				<b>88,700</b>			
GENERAL	30,060				30,060			
ST.SUP.SPECIAL								
FEDERAL	58,640				58,640			
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>9,481,199</b>				<b>9,481,199</b>			
GENERAL	731,235				731,235			
ST.SUP.SPECIAL								
FEDERAL	251,740				251,740			
OTHER	8,498,224				8,498,224			
<b>TOTAL</b>	<b>37,227,420</b>				<b>37,227,420</b>			

**FUNDING:**

GENERAL FUNDS	5,918,731				5,918,731			
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	21,170,920				21,170,920			
OTHER SP.FUNDS	10,137,769				10,137,769			
<b>TOTAL</b>	<b>37,227,420</b>				<b>37,227,420</b>			

**POSITIONS:**

GENERAL FTE	79.00				79.00			
ST.SUP.SPCL.FTE								
FEDERAL FTE	390.00				390.00			
OTHER SP FTE	41.00				41.00			
<b>TOTAL FTE</b>	<b>510.00</b>				<b>510.00</b>			

**PRIORITY LEVEL:**

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2011 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>799,128</b>				<b>799,128</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	799,128				799,128			
OTHER								
<b>TRAVEL</b>	<b>12,421</b>				<b>12,421</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	12,421				12,421			

**PROGRAM DECISION UNITS**

Mississippi Department of Human Services - Consolidated

3 - OFFICE FOR CHILDREN AND YOUTH

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER								
<b>CONTRACTUAL</b>	<b>858,152</b>				<b>858,152</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	858,152				858,152			
OTHER								
<b>COMMODITIES</b>	<b>33,500</b>				<b>33,500</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	33,500				33,500			
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>29,450</b>				<b>29,450</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	29,450				29,450			
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>79,652,861</b>				<b>79,652,861</b>			
GENERAL	8,840,498				8,840,498			
ST.SUP.SPECIAL								
FEDERAL	69,888,390				69,888,390			
OTHER	923,973				923,973			
<b>TOTAL</b>	<b>81,385,512</b>				<b>81,385,512</b>			

**FUNDING:**

GENERAL FUNDS	8,840,498				8,840,498			
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	71,621,041				71,621,041			
OTHER SP.FUNDS	923,973				923,973			
<b>TOTAL</b>	<b>81,385,512</b>				<b>81,385,512</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	15.00				15.00			
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>15.00</b>				<b>15.00</b>			

**PRIORITY LEVEL:**

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2011 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>616,115</b>				<b>616,115</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	616,115				616,115			
OTHER								
<b>TRAVEL</b>	<b>29,303</b>				<b>29,303</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	29,303				29,303			
OTHER								
<b>CONTRACTUAL</b>	<b>294,123</b>				<b>294,123</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	294,123				294,123			
OTHER								

**PROGRAM DECISION UNITS**

Mississippi Department of Human Services - Consolidated

4 - Community Services

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
<b>COMMODITIES</b>	<b>77,425</b>				<b>77,425</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	77,425				77,425			
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>8,000</b>				<b>8,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	8,000				8,000			
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>27,195,000</b>				<b>27,195,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	27,195,000				27,195,000			
OTHER								
<b>TOTAL</b>	<b>28,219,966</b>				<b>28,219,966</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	28,219,966				28,219,966			
OTHER SP.FUNDS								
<b>TOTAL</b>	<b>28,219,966</b>				<b>28,219,966</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	13.00				13.00			
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>13.00</b>				<b>13.00</b>			

**PRIORITY LEVEL:**

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2011 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>1,839,853</b>				<b>1,839,853</b>			
GENERAL	752,082				752,082			
ST.SUP.SPECIAL								
FEDERAL	944,787				944,787			
OTHER	142,984				142,984			
<b>TRAVEL</b>	<b>18,849</b>				<b>18,849</b>			
GENERAL	4,576				4,576			
ST.SUP.SPECIAL								
FEDERAL	14,273				14,273			
OTHER								
<b>CONTRACTUAL</b>	<b>842,347</b>				<b>842,347</b>			
GENERAL	382,510				382,510			
ST.SUP.SPECIAL								
FEDERAL	443,139				443,139			
OTHER	16,698				16,698			
<b>COMMODITIES</b>	<b>27,760</b>				<b>27,760</b>			
GENERAL	7,890				7,890			
ST.SUP.SPECIAL								
FEDERAL	19,870				19,870			
OTHER								
<b>CAPITAL-OTE</b>								

**PROGRAM DECISION UNITS**

Mississippi Department of Human Services - Consolidated

5 - ASSISTANCE PAYMENTS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>16,272</b>				<b>16,272</b>			
GENERAL	5,006				5,006			
ST.SUP.SPECIAL								
FEDERAL	11,266				11,266			
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>17,197,843</b>				<b>17,197,843</b>			
GENERAL	508,632				508,632			
ST.SUP.SPECIAL								
FEDERAL	16,561,171				16,561,171			
OTHER	128,040				128,040			
<b>TOTAL</b>	<b>19,942,924</b>				<b>19,942,924</b>			

**FUNDING:**

GENERAL FUNDS	1,660,696				1,660,696			
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	17,994,506				17,994,506			
OTHER SP.FUNDS	287,722				287,722			
<b>TOTAL</b>	<b>19,942,924</b>				<b>19,942,924</b>			

**POSITIONS:**

GENERAL FTE	19.00				19.00			
ST.SUP.SPCL.FTE								
FEDERAL FTE	25.00				25.00			
OTHER SP FTE	4.00				4.00			
<b>TOTAL FTE</b>	<b>48.00</b>				<b>48.00</b>			

**PRIORITY LEVEL:**

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2011 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>40,485,507</b>				<b>40,485,507</b>			
GENERAL	16,549,385				16,549,385			
ST.SUP.SPECIAL								
FEDERAL	20,789,803				20,789,803			
OTHER	3,146,319				3,146,319			
<b>TRAVEL</b>	<b>414,759</b>				<b>414,759</b>			
GENERAL	100,692				100,692			
ST.SUP.SPECIAL								
FEDERAL	314,067				314,067			
OTHER								
<b>CONTRACTUAL</b>	<b>18,535,635</b>				<b>18,535,635</b>			
GENERAL	8,417,032				8,417,032			
ST.SUP.SPECIAL								
FEDERAL	9,751,167				9,751,167			
OTHER	367,436				367,436			
<b>COMMODITIES</b>	<b>610,844</b>				<b>610,844</b>			
GENERAL	173,605				173,605			
ST.SUP.SPECIAL								
FEDERAL	437,239				437,239			
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>358,069</b>				<b>358,069</b>			
GENERAL	110,152				110,152			

**PROGRAM DECISION UNITS**

Mississippi Department of Human Services - Consolidated

6 - FOOD ASSISTANCE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL	247,917				247,917			
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>378,434,250</b>				<b>378,434,250</b>			
GENERAL	11,192,319				11,192,319			
ST.SUP.SPECIAL								
FEDERAL	364,424,446				364,424,446			
OTHER	2,817,485				2,817,485			
<b>TOTAL</b>	<b>438,839,064</b>				<b>438,839,064</b>			

**FUNDING:**

GENERAL FUNDS	36,543,185				36,543,185			
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	395,964,639				395,964,639			
OTHER SP.FUNDS	6,331,240				6,331,240			
<b>TOTAL</b>	<b>438,839,064</b>				<b>438,839,064</b>			

**POSITIONS:**

GENERAL FTE	435.00				435.00			
ST.SUP.SPCL.FTE								
FEDERAL FTE	546.00				546.00			
OTHER SP FTE	82.00				82.00			
<b>TOTAL FTE</b>	<b>1,063.00</b>				<b>1,063.00</b>			

**PRIORITY LEVEL:**

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2011 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>1,376,611</b>				<b>1,376,611</b>			
GENERAL	562,722				562,722			
ST.SUP.SPECIAL								
FEDERAL	706,907				706,907			
OTHER	106,982				106,982			
<b>TRAVEL</b>	<b>14,103</b>				<b>14,103</b>			
GENERAL	3,424				3,424			
ST.SUP.SPECIAL								
FEDERAL	10,679				10,679			
OTHER								
<b>CONTRACTUAL</b>	<b>630,261</b>				<b>630,261</b>			
GENERAL	286,201				286,201			
ST.SUP.SPECIAL								
FEDERAL	331,566				331,566			
OTHER	12,494				12,494			
<b>COMMODITIES</b>	<b>20,770</b>				<b>20,770</b>			
GENERAL	5,903				5,903			
ST.SUP.SPECIAL								
FEDERAL	14,867				14,867			
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>12,175</b>				<b>12,175</b>			
GENERAL	3,745				3,745			
ST.SUP.SPECIAL								
FEDERAL	8,430				8,430			
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								

**PROGRAM DECISION UNITS**

Mississippi Department of Human Services - Consolidated

7 - TANF WORK PROGRAM

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>12,867,745</b>				<b>12,867,745</b>			
GENERAL	380,568				380,568			
ST.SUP.SPECIAL								
FEDERAL	12,391,375				12,391,375			
OTHER	95,802				95,802			
<b>TOTAL</b>	<b>14,921,665</b>				<b>14,921,665</b>			

**FUNDING:**

GENERAL FUNDS	1,242,563				1,242,563			
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	13,463,824				13,463,824			
OTHER SP.FUNDS	215,278				215,278			
<b>TOTAL</b>	<b>14,921,665</b>				<b>14,921,665</b>			

**POSITIONS:**

GENERAL FTE	15.00				15.00			
ST.SUP.SPCL.FTE								
FEDERAL FTE	18.00				18.00			
OTHER SP FTE	3.00				3.00			
<b>TOTAL FTE</b>	<b>36.00</b>				<b>36.00</b>			

**PRIORITY LEVEL:**

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Realignment Package	Total Funding Change	FY 2011 Total Request		
<b>EXPENDITURES:</b>	<b>46,700,316</b>			<b>6,100,000</b>	<b>6,100,000</b>	<b>52,800,316</b>		
GENERAL	9,456,121			1,525,000	1,525,000	10,981,121		
ST.SUP.SPECIAL								
FEDERAL	37,169,474			4,575,000	4,575,000	41,744,474		
OTHER	74,721					74,721		
<b>TRAVEL</b>	<b>6,024,712</b>					<b>6,024,712</b>		
GENERAL	2,528,209					2,528,209		
ST.SUP.SPECIAL								
FEDERAL	3,496,503					3,496,503		
OTHER								
<b>CONTRACTUAL</b>	<b>18,119,735</b>					<b>18,119,735</b>		
GENERAL	7,149,664					7,149,664		
ST.SUP.SPECIAL								
FEDERAL	10,885,948					10,885,948		
OTHER	84,123					84,123		
<b>COMMODITIES</b>	<b>877,003</b>					<b>877,003</b>		
GENERAL	288,393					288,393		
ST.SUP.SPECIAL								
FEDERAL	588,610					588,610		
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>1,511,222</b>					<b>1,511,222</b>		
GENERAL	627,855					627,855		
ST.SUP.SPECIAL								
FEDERAL	883,367					883,367		
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

**PROGRAM DECISION UNITS**

Mississippi Department of Human Services - Consolidated

8 - DIVISION OF FAMILY & CHILDREN'S SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER								
<b>SUBSIDIES</b>	<b>84,729,908</b>					<b>84,729,908</b>		
GENERAL	27,385,268					27,385,268		
ST.SUP.SPECIAL								
FEDERAL	53,218,668					53,218,668		
OTHER	4,125,972					4,125,972		
<b>TOTAL</b>	<b>157,962,896</b>			<b>6,100,000</b>	<b>6,100,000</b>	<b>164,062,896</b>		

**FUNDING:**

GENERAL FUNDS	47,435,510			1,525,000	1,525,000	48,960,510		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	106,242,570			4,575,000	4,575,000	110,817,570		
OTHER SP.FUNDS	4,284,816					4,284,816		
<b>TOTAL</b>	<b>157,962,896</b>			<b>6,100,000</b>	<b>6,100,000</b>	<b>164,062,896</b>		

**POSITIONS:**

GENERAL FTE	244.00					244.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE	958.00					958.00		
OTHER SP FTE	2.00					2.00		
<b>TOTAL FTE</b>	<b>1,204.00</b>					<b>1,204.00</b>		

**PRIORITY LEVEL:**

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2011 Total Request			
<b>EXPENDITURES:</b>	<b>221,700</b>				<b>221,700</b>			
<b>SALARIES</b>	<b>221,700</b>				<b>221,700</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	221,700				221,700			
OTHER								
<b>TRAVEL</b>	<b>4,000</b>				<b>4,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	4,000				4,000			
OTHER								
<b>CONTRACTUAL</b>	<b>79,793</b>				<b>79,793</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	79,793				79,793			
OTHER								
<b>COMMODITIES</b>	<b>2,800</b>				<b>2,800</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	2,800				2,800			
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>3,690</b>				<b>3,690</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	3,690				3,690			
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>5,508,000</b>				<b>5,508,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	5,508,000				5,508,000			
OTHER								

**PROGRAM DECISION UNITS**

Mississippi Department of Human Services - Consolidated

9 - Social Services Block Grant Program

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
<b>TOTAL</b>	<b>5,819,983</b>				<b>5,819,983</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	5,819,983				5,819,983			
OTHER SP.FUNDS								
<b>TOTAL</b>	<b>5,819,983</b>				<b>5,819,983</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	4.00				4.00			
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>4.00</b>				<b>4.00</b>			

**PRIORITY LEVEL:**

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	4 System Managers	Total Funding Change	FY 2011 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>9,821,090</b>			<b>297,620</b>	<b>297,620</b>	<b>10,118,710</b>		
GENERAL	2,925,577			89,881	89,881	3,015,458		
ST.SUP.SPECIAL								
FEDERAL	6,819,304			207,739	207,739	7,027,043		
OTHER	76,209					76,209		
<b>TRAVEL</b>	<b>93,050</b>					<b>93,050</b>		
GENERAL	28,743					28,743		
ST.SUP.SPECIAL								
FEDERAL	64,307					64,307		
OTHER								
<b>CONTRACTUAL</b>	<b>2,196,068</b>			<b>8,000</b>	<b>8,000</b>	<b>2,204,068</b>		
GENERAL	674,789			2,416	2,416	677,205		
ST.SUP.SPECIAL								
FEDERAL	1,521,279			5,584	5,584	1,526,863		
OTHER								
<b>COMMODITIES</b>	<b>97,307</b>			<b>2,000</b>	<b>2,000</b>	<b>99,307</b>		
GENERAL	40,256			604	604	40,860		
ST.SUP.SPECIAL								
FEDERAL	57,051			1,396	1,396	58,447		
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>91,136</b>			<b>34,000</b>	<b>34,000</b>	<b>125,136</b>		
GENERAL	30,533			10,268	10,268	40,801		
ST.SUP.SPECIAL								
FEDERAL	60,603			23,732	23,732	84,335		
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>64,400</b>					<b>64,400</b>		
GENERAL	33,842					33,842		
ST.SUP.SPECIAL								
FEDERAL	30,558					30,558		
OTHER								
<b>TOTAL</b>	<b>12,363,051</b>			<b>341,620</b>	<b>341,620</b>	<b>12,704,671</b>		

**PROGRAM DECISION UNITS**

Mississippi Department of Human Services - Consolidated

10 - SUPPORT SERVICES

AGENCY

PROGRAM NAME

A B C D E F G H

**FUNDING:**

GENERAL FUNDS	3,733,740			103,169	103,169	3,836,909		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	8,553,102			238,451	238,451	8,791,553		
OTHER SP.FUNDS	76,209					76,209		
<b>TOTAL</b>	<b>12,363,051</b>			<b>341,620</b>	<b>341,620</b>	<b>12,704,671</b>		

**POSITIONS:**

GENERAL FTE	59.28			1.00	1.00	60.28		
ST.SUP.SPCL.FTE								
FEDERAL FTE	138.18			3.00	3.00	141.18		
OTHER SP FTE	1.54					1.54		
<b>TOTAL FTE</b>	<b>199.00</b>			<b>4.00</b>	<b>4.00</b>	<b>203.00</b>		

**PRIORITY LEVEL:**

				1				
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2011 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>22,829,311</b>				<b>22,829,311</b>			
GENERAL	16,722,393				16,722,393			
ST.SUP.SPECIAL								
FEDERAL	5,757,588				5,757,588			
OTHER	349,330				349,330			
<b>TRAVEL</b>	<b>187,096</b>				<b>187,096</b>			
GENERAL	135,359				135,359			
ST.SUP.SPECIAL								
FEDERAL	50,035				50,035			
OTHER	1,702				1,702			
<b>CONTRACTUAL</b>	<b>3,928,098</b>				<b>3,928,098</b>			
GENERAL	3,427,285				3,427,285			
ST.SUP.SPECIAL								
FEDERAL	376,723				376,723			
OTHER	124,090				124,090			
<b>COMMODITIES</b>	<b>1,927,616</b>				<b>1,927,616</b>			
GENERAL	1,264,788				1,264,788			
ST.SUP.SPECIAL								
FEDERAL	282,943				282,943			
OTHER	379,885				379,885			
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>144,714</b>				<b>144,714</b>			
GENERAL	93,818				93,818			
ST.SUP.SPECIAL								
FEDERAL	20,725				20,725			
OTHER	30,171				30,171			
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>5,964,794</b>				<b>5,964,794</b>			
GENERAL	243,666				243,666			
ST.SUP.SPECIAL								
FEDERAL	5,721,128				5,721,128			
OTHER								
<b>TOTAL</b>	<b>34,981,629</b>				<b>34,981,629</b>			

**FUNDING:**

GENERAL FUNDS	21,887,309				21,887,309			
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	12,209,142				12,209,142			

**PROGRAM DECISION UNITS**

Mississippi Department of Human Services - Consolidated

11 - YOUTH SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER SP.FUNDS	885,178				885,178			
<b>TOTAL</b>	<b>34,981,629</b>				<b>34,981,629</b>			

**POSITIONS:**

GENERAL FTE	439.50				439.50			
ST.SUP.SPCL.FTE								
FEDERAL FTE	151.32				151.32			
OTHER SP FTE	9.18				9.18			
<b>TOTAL FTE</b>	<b>600.00</b>				<b>600.00</b>			

**PRIORITY LEVEL:**

--	--	--	--	--	--	--	--	--

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Human Services - Consolidated

1 - AGING AND ADULT SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

See Budget Request.

II. Program Objective:

See Budget Request.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Salary Authority:

See Budget Narrative

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Human Services - Consolidated

2 - Child Support Enforcement

AGENCY NAME

PROGRAM NAME

I. Program Description:

See Budget Request

II. Program Objective:

See Budget Request

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Human Services - Consolidated

3 - OFFICE FOR CHILDREN AND YOUTH

AGENCY NAME

PROGRAM NAME

I. Program Description:  
See Budget Request

II. Program Objective:  
See Budget Request

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Human Services - Consolidated

4 - Community Services

AGENCY NAME

PROGRAM NAME

I. Program Description:

See Budget Request

II. Program Objective:

See Budget Request

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Human Services - Consolidated

5 - ASSISTANCE PAYMENTS

AGENCY NAME

PROGRAM NAME

I. Program Description:  
see budget request

II. Program Objective:  
see budget request

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Human Services - Consolidated

6 - FOOD ASSISTANCE

AGENCY NAME

PROGRAM NAME

I. Program Description:  
see budget request

II. Program Objective:  
see budget request

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Human Services - Consolidated

7 - TANF WORK PROGRAM

AGENCY NAME

PROGRAM NAME

I. Program Description:  
see budget request

II. Program Objective:  
see budget request

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Human Services - Consolidated

8 - DIVISION OF FAMILY & CHILDREN'S SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

See Budget Request

II. Program Objective:

See Budget Request

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Realignment Package:

N/A

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Human Services - Consolidated

9 - Social Services Block Grant Program

AGENCY NAME

PROGRAM NAME

- I. Program Description:  
    See Budget Request
  
- II. Program Objective:  
    See Budget Request

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Human Services - Consolidated

10 - SUPPORT SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

see budget request

II. Program Objective:

see budget request

IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):

(D) 4 System Managers:

4 System Managers

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Human Services - Consolidated

11 - YOUTH SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:  
See Budget Request

II. Program Objective:  
See Budget Request

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Department of Human Services - Consolidated  
 AGENCY NAME

1 - AGING AND ADULT SERVICES  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Mississippi Department of Human Services - Consolidated  
 AGENCY NAME

2 - Child Support Enforcement  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009 ACTUAL</u>	<u>FY 2010 ESTIMATED</u>	<u>FY 2011 PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009 ACTUAL</u>	<u>FY 2010 ESTIMATED</u>	<u>FY 2011 PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009 ACTUAL</u>	<u>FY 2010 ESTIMATED</u>	<u>FY 2011 PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Department of Human Services - Consolidated  
 AGENCY NAME

3 - OFFICE FOR CHILDREN AND YOUTH  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Department of Human Services - Consolidated  
 AGENCY NAME

4 - Community Services  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Department of Human Services - Consolidated

5 - ASSISTANCE PAYMENTS

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Department of Human Services - Consolidated

6 - FOOD ASSISTANCE

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Department of Human Services - Consolidated  
 AGENCY NAME

7 - TANF WORK PROGRAM  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Department of Human Services - Consolidated  
 AGENCY NAME

8 - DIVISION OF FAMILY & CHILDREN'S SERVICES  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Department of Human Services - Consolidated  
 AGENCY NAME

9 - Social Services Block Grant Program  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Department of Human Services - Consolidated

10 - SUPPORT SERVICES

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Department of Human Services - Consolidated

11 - YOUTH SERVICES

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Department of Human Services - Consolidated

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name:</b> (1) AGING AND ADULT SERVICES				
GENERAL	1,306,016	( 39,180)	1,266,836	( 2.99%)
ST.SUPPORT SPECIAL				
FEDERAL	18,909,348		18,909,348	
OTHER SPECIAL	17,742		17,742	
<b>TOTAL</b>	<b>20,233,106</b>	<b>( 39,180)</b>	<b>20,193,926</b>	
<b>Narrative Explanation:</b> A 3% General Fund reduction would decrease the Subsidies line item resulting in a reduction of the services provided to older Mississippians.				
<b>Program Name:</b> (2) Child Support Enforcement				
GENERAL	5,918,731	( 177,563)	5,741,168	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	21,170,920		21,170,920	
OTHER SPECIAL	10,137,769		10,137,769	
<b>TOTAL</b>	<b>37,227,420</b>	<b>( 177,563)</b>	<b>37,049,857</b>	
<b>Narrative Explanation:</b> The 3% General Fund Reduction would be applied to the Salaries category and will further reduce the staffing level below the already inadequate levels.				
<b>Program Name:</b> (3) OFFICE FOR CHILDREN AND YOUTH				
GENERAL	8,840,498	( 265,215)	8,575,283	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	71,621,041	( 3,296,042)	68,324,999	
OTHER SPECIAL	923,973		923,973	
<b>TOTAL</b>	<b>81,385,512</b>	<b>( 3,561,257)</b>	<b>77,824,255</b>	
<b>Narrative Explanation:</b> A 3% reduction in General Funds would cause a decrease in client services in S,L & Grants. As a result, a reduction in dependent care provided by the Office for Children & Youth would occur.				
<b>Program Name:</b> (4) Community Services				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	28,219,966		28,219,966	
OTHER SPECIAL				
<b>TOTAL</b>	<b>28,219,966</b>		<b>28,219,966</b>	
<b>Narrative Explanation:</b>				

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Department of Human Services - Consolidated

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (5) ASSISTANCE PAYMENTS</b>				
GENERAL	1,660,696	( 1,096,296)	564,400	( 66.01%)
ST.SUPPORT SPECIAL				
FEDERAL	17,994,506		17,994,506	
OTHER SPECIAL	287,722		287,722	
<b>TOTAL</b>	<b>19,942,924</b>	<b>( 1,096,296)</b>	<b>18,846,628</b>	
<b>Narrative Explanation:</b> A higher vacancy rate in eligibility workers have to be maintained, causing a back log of applications and a reduction in services.				
<b>Program Name: (6) FOOD ASSISTANCE</b>				
GENERAL	36,543,185	( 49,820)	36,493,365	( 0.13%)
ST.SUPPORT SPECIAL				
FEDERAL	395,964,639		395,964,639	
OTHER SPECIAL	6,331,240		6,331,240	
<b>TOTAL</b>	<b>438,839,064</b>	<b>( 49,820)</b>	<b>438,789,244</b>	
<b>Narrative Explanation:</b> A higher vacancy rate in eligibility workers have to be maintained, causing a back log of applications and reduction in services.				
<b>Program Name: (7) TANF WORK PROGRAM</b>				
GENERAL	1,242,563	( 37,277)	1,205,286	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	13,463,824		13,463,824	
OTHER SPECIAL	215,278		215,278	
<b>TOTAL</b>	<b>14,921,665</b>	<b>( 37,277)</b>	<b>14,884,388</b>	
<b>Narrative Explanation:</b> A higher vacancy rate in eligibility workers have to be maintained, causing a back log of applications and a reduction in services.				
<b>Program Name: (8) DIVISION OF FAMILY &amp; CHILDREN'S SERVICES</b>				
GENERAL	47,435,510	( 1,423,065)	46,012,445	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	106,242,570		106,242,570	
OTHER SPECIAL	4,284,816		4,284,816	
<b>TOTAL</b>	<b>157,962,896</b>	<b>( 1,423,065)</b>	<b>156,539,831</b>	
<b>Narrative Explanation:</b> A high vacancy rate will be maintained if a 3% reduction is made.				

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Department of Human Services - Consolidated

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name:</b> (9) Social Services Block Grant Program				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	5,819,983		5,819,983	
OTHER SPECIAL				
<b>TOTAL</b>	<b>5,819,983</b>		<b>5,819,983</b>	
<b>Narrative Explanation:</b> The Division of Social Services Block Grant has no General Funds.				
<b>Program Name:</b> (10) SUPPORT SERVICES				
GENERAL	3,733,740	( 112,012)	3,621,728	
ST.SUPPORT SPECIAL				
FEDERAL	8,553,102		8,553,102	
OTHER SPECIAL	76,209		76,209	
<b>TOTAL</b>	<b>12,363,051</b>	<b>( 112,012)</b>	<b>12,251,039</b>	
<b>Narrative Explanation:</b> A 3% reduction in General Funds will result in a Reduction in Force or force the agency to have a high vacancy rate.				
<b>Program Name:</b> (11) YOUTH SERVICES				
GENERAL	21,887,309	( 656,619)	21,230,690	
ST.SUPPORT SPECIAL				
FEDERAL	12,209,142		12,209,142	
OTHER SPECIAL	885,178		885,178	
<b>TOTAL</b>	<b>34,981,629</b>	<b>( 656,619)</b>	<b>34,325,010</b>	
<b>Narrative Explanation:</b> A high vacancy rate will be maintained if a 3% General Fun reduction is made. In addition, employees will not receive essentail training, and counselors will have to curtail travel. Funding will also not be available to purchased office supplies, equipment or make needed repairs.				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL	128,568,248	( 3,857,047)	124,711,201	
ST.SUPPORT SPECIAL				
FEDERAL	700,169,041	( 3,296,042)	696,872,999	
OTHER SPECIAL	23,159,927		23,159,927	
<b>TOTAL</b>	<b>851,897,216</b>	<b>( 7,153,089)</b>	<b>844,744,127</b>	

# MEMBERS

Mississippi Department of Human Services - Consolidated  
Agency

A. Explain Rate and manner in which board members are reimbursed:

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B. Estimated number of meetings FY2010

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C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.					

Identify Statutory Authority (Code Section or Executive Order Number)\*

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\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

Mississippi Department of Human Services - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
61010 Tuition	65,209	84,427	84,428
61020 Employee Training	129,074	137,702	137,719
61030 Travel Related Registration	18,245	9,806	9,806
61030 Travel Register	850	2,678	2,678
61021 Reimburse Employee Training	30	25	25
61030 Travel Registration	342	405	405
61050 Rewards			
61030 Travel Registry	1,874	3,040	3,040
61060 Awards			
61000 Con Ser Pkg			
61030 Travel related registration	295	245	246
61010 Tuition			
<b>TOTAL (A)</b>	<b>215,919</b>	<b>238,328</b>	<b>238,347</b>
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 Postage, Box Rent, etc.	2,364,696	2,374,679	2,374,976
61122 Telephone - Basic Line Charges (61121- 61123)			
61123 Telephone - Universal Service Fund Fee			
61134 Telephone - Long Distance Service			
61142 Telephone - Private Line Charges			
611XX Transportation of Goods (61180-61190)	67,424	92,285	92,292
61210 Electricity	790,794	673,450	674,037
61220 Gas	137,956	107,275	107,352
61230 Water & Sewage	43,712	34,163	34,195
61190 Transportation of goods	3,318	960	960
61122 -61224 Telephone - Basic Line Charges			
61190 Transportation of Goods	26,028	14,179	14,179
61122 Telephone - Basic Line Charges			
61191 Delivery Charges	14	22	22
6112X Telephone - Basic Line Charges (61121-61125)			
6113X Telephone - Service Fund Fee (61131-61134)			
61141 Telephone - Private Line Charges			
61191 Delivery Charges			
61190 Transportation of Goods	17,375	22,535	22,535
61210 Electricity	45,230	58,659	58,659
6112X Telephone - Basic Line (61121-61123)			
61125 Call Center Monthly Charge			
61131X Telephone - Long Distance Service (61131-61134)			
61124 Telephone - Access Charge			
6113X Telephone - Long Distance Service (61131-61134)			
6114X Telephone - Private Line Charges (61141-61142)			
61191 Delivery Charges	549	420	420
<b>TOTAL (B)</b>	<b>3,497,096</b>	<b>3,378,627</b>	<b>3,379,627</b>
<b>C. PUBLIC INFORMATION ((61300-61399)</b>			
61310 Advertising & Public Information	503,992	730,739	730,738
61340 Signs & Billboards	39,999	64,884	64,884
61350 Exhibits & Displays	4,985	5,701	5,708
61310 Ad & Public Info	37,506	20,431	20,431
61330 Promotional Dinners, Receptions			

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>TOTAL (C)</b>	<b>586,482</b>	<b>821,755</b>	<b>821,761</b>
<b>D. RENTS (61400-61499)</b>			
61420 Building & Floor Space	1,663,540	1,738,483	1,741,328
61430 Land			
61440 Office Equipment	1,379,138	1,635,573	1,635,945
61460 Other Equipment	3,644	3,195	3,200
61470 Bureau of Buildings			
61480 Exhibits, Displays & Conference Rooms	18,520	25,160	25,160
61490 Other Rentals	330	96	96
61490 Other Rentals	8,440	10,092	10,092
61470 Capitol Facilities - Rental			
61480 Exhibits, Displays & Conference Rooms	920	634	634
61490 Other Rentals	17,828	15,189	15,189
61410 Rent Storage			
61410 Rent	1,962	2,544	2,544
61490 Other Rent			
61440 Office Equipment	450,209	583,888	583,888
61490 Other Rental			
61480 Exhibits, Displays, & Conference	750	574	574
<b>TOTAL (D)</b>	<b>3,545,281</b>	<b>4,015,428</b>	<b>4,018,650</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61500 Grounds, Walks, Fences & Lots	7,194	5,505	5,505
61520 Buildings	620,386	557,996	558,275
61530 Machinery & Field Equipment	983	752	752
61540 Passenger Vehicles	19,429	15,708	15,745
61550 Office Equipment & Furniture	130,587	138,200	138,207
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment	68,477	56,434	56,463
61540 Motor Vehicles			
61510 Repairing and Servicing Highways and Bridges			
61570 Repairing and Servicing Lab, Medical, and Testing Equi			
61531 Main Machine	94	72	72
<b>TOTAL (E)</b>	<b>847,150</b>	<b>774,667</b>	<b>775,019</b>
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61602 Client Transportation	6,892	3,623	3,623
61615 SAAS Fees - DFA	123,629	153,231	153,269
61616 MMRS Fees	249,374	270,978	271,064
61620 Department of Audit	236,302	310,836	310,885
6163X Legal (61630-61636)	418,426	528,188	528,811
61650 State Personnel Board	366,100	510,609	511,275
6165X Personnel Services Contracts (61651-61653)	9,585,412	13,612,361	13,612,094
61661 Recording and Notary Fees	93	121	121
61681 Entertainers Fees	200	58	58
61680 Temporary Employment	20,896	6,610	6,610
61690 Other Fees & Services	1,229,491	1,401,834	1,401,834
61644 Other Medical	49,948	44,793	44,793
61600 Fees Department of Human Services	60	33	33
61601 Fees Foster Care Children			

**SCHEDULE B**  
**CONTRACTUAL SERVICES CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61615 SAAS Fees DFA	48,890	26,633	26,633
61616 MMRS Fee to DFA	79,116	43,099	43,099
61620 Audit Fees	39,960	21,768	21,768
61630 61636 Legal Fees	221,600	163,426	163,426
61631 Professional Fees - Legal to AG's Office	90,926	49,532	49,532
61650 State Personnel Board Fees	71,400	38,895	38,895
61651- 61653 Personnel Services Contracts Other Fees	251,246	212,890	212,890
61660 Court Costs and Court Reporters	3,321,275	1,727,561	1,727,561
61661 Recording and Notary Fees	2,124	1,270	1,270
61666 Witness Fees and Expenses	125	68	68
61670 Laboratory and Testing Fees	770,160	481,581	481,581
61680 Temporary Employment Fees	1,982,707	937,121	937,121
61690 Other Fees and Services	754,625	465,245	465,245
61610 Engineering	22,835	19,003	19,072
6162X Accounting (61621-61624)			
6164X Medical Services (61640-61646)			
61658 Personnel Services Contracts - SPAHRS			
6166X Court Costs & Reporters (61661-61666)			
61670 Laboratory & Testing Fees	20,920	17,601	17,601
6168X Contract Worker (61682-61688)			
61600 Fees - Department of Human Services	558	396	396
61616 MMRS Fees -DFA	207,313	334,405	334,405
61680 Temporary Employment Fees	3,922	6,362	6,362
61600 Fees - MDHS	3,757	6,094	6,094
61601 Fees - MDHS Foster Care Children	340	551	551
61602 Fees - MDHS Client Transportation	6,902	11,196	11,196
61640 Physican Services	13,517	22,859	22,859
61602 DHS - Client transportation			
61681 Entertain Fee			
61610 Engineer Service			
61600- Department of Human Services - Fees	2,412,703	3,129,099	3,129,099
61630 Legal Services	651,898	845,465	845,465
61631 Legal Fees /AG's Office	347,552	450,749	450,749
61680 Temporary Employment less than \$400			
61601 Fees-DHS Foster Care Children	2,730,930	3,541,817	3,541,817
61640 Physician Services	1,501	1,947	1,947
61660 Court Cost & Court Reporters	12,942	16,785	16,785
61663 Witness Fees and Expense			
61602 MDHS-Transportation	377,995	490,232	490,232
61607 Invest Mangr			
61681 Entertainers Fees	125	162	162
61690 Other Fees and Services	18,610	15,497	15,553
61623 Accounting Fees - CPA	50,164	41,745	41,897
61624 Accounting - Other	99,785	83,038	83,340
61680 Temporary Employment	108,562	87,453	87,774
61602 Client Transportation			
61660 Court Costs and Court Reporters			
616XX Contract Worker (61682 - 61689 & 61691- 61699)			

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61602 Fees MDHS Client Transportation	1,547	1,184	1,184
61640 Medical Doctors	1,333,893	855,914	855,914
61641 Dentists	245,686	205,146	205,146
61642 Nurses	120,557	110,918	110,918
61645 Psychologists	347,427	327,307	327,307
61660 Court Costs & Court Reporters			
61680 Temporary Employment	81,436	62,321	62,321
61650 State Personnel Board	84,000	64,283	64,283
XXX NEW			
<b>TOTAL (F)</b>	<b>29,228,354</b>	<b>31,761,893</b>	<b>31,763,988</b>
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61700 Liability Insurance Pool Contributions (Tort Claims)			
61710 Insurance & Fidelity Bonds	8,788	7,203	7,228
61715 Insurance Computer Equipment ITS			
61720 Membership Dues	24,163	21,304	21,309
61721 Subscriptions			
61718 Service Charge-Bank Account	78,776	42,913	42,913
61740 Salvage, Demolition & Removal Service			
61730 Laundry, Dry Cleaning and Towel Services			
61800 Proc CD CON	295	161	161
61715 Insurance Computer Equipment			
61718 Service Charge Bank	1,397	2,204	2,204
61740 Salvage, Demolition and Removal Services			
61730 Laundry, Dry Cleaning & Towel Service	250	406	406
61800 Proc CD Con	512	830	830
61718 Service Charge-Bank Accounts	6,335	8,217	8,217
61740 Salvage, Demolition, and Removal Service			
61800 Proc CD Con	210	272	272
61730 Laundry, dry cleaning & towel service	2,340	1,947	1,954
61740 Salvage, demolition and removal service	13,053	10,862	10,902
61800 Internet or Application Service Provider	62	52	52
61740 Salvage, Demolition, and Removal Service	18,017	13,788	13,788
<b>TOTAL (G)</b>	<b>154,198</b>	<b>110,159</b>	<b>110,236</b>
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61902 IS Fees - Outside Vendor	33,757	28,003	28,104
6190X IS Fees - CDPA (61905-61907)	928	268	268
6191X IS Training/Education (61914-61916)	77,275	60,677	60,677
61917 Service Charges Paid to State Computer Center	3,043,645	3,712,041	3,712,191
61918 Data Entry			
6192X Software Acquisition (61921-61923)	149,850	81,233	81,233
6193X IS Related Rentals (61932-61939)	45,254	24,404	24,404
61961 Repair, Maintenance & Service of IS Equipment	537,738	712,512	712,561
61962 Maintenance Repair of Communication Systems	25,358	21,055	21,082
61971 Contract Maintenance of IS Equipment (Outside Vendor)	2,693	1,857	1,857
61972 Contract Maintenance of Computer Systems			
619XX Software Maintenance (61980-61990)	13,981	4,046	4,046
61924 Long Distance Charges-Outside Vendor			
61925 Long Distance Charges-ITS	4,008	1,159	1,159

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61964 Maint/Repair of Tele System - Outside Vendor	600	173	173
61963 Maintenance & Repair of Communication Systems			
61998 Prior Year Expenses			
619XX	96,589	52,617	52,617
61905 IS Fees - ITS	55,825	33,600	33,612
6191X IS Training/Education (61914-61915)	3,086	2,908	2,915
61920 Internet or Application Service Provider	3,840	2,092	2,092
61921 Software Acquisition	768,980	645,416	645,833
61922 Basic Telephone Monthly - Outside Vendor			
61923 Basic Telephone Monthly - ITS	7,009	22,083	22,083
61924 Long Distance Charges - Outside Vendor	88	141	141
61925 Long Distance Charges - ITS	117,407	68,006	68,035
6193X IS Related Rentals (61932-61938)	172,540	204,385	204,475
61939 Cellular Usage Time - Outside Vendor	474	1,493	1,493
61961 Repair,, Maint. & Serv if IS Equipment	83,184	45,315	45,315
61963 Maintenance of Communication Sys- Outside Vendor	1,240	675	675
61964 Repair, Maint. & Service of Telephone Systems	15,653	8,527	8,527
61972 Contract Maintenance of Communication System			
61980 Software Maintenance	204,921	112,965	112,965
61919 Investigative Services - Internet Based	1,000	545	545
61997 Prior Year Expense - Contractual 1099			
61998 Prior Tear Expense - Contractual			
61902 IS Professional Fees - Outside Vendor	92	290	290
61917 Service Charges to State Data Center	296	933	933
61921 Software Acquisition and Installation	2,714	8,551	8,551
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS			
61928 Public Network Access Charges - Outside Vendor			
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61933)			
61938 Pager Usage Time - Outside Vendor			
61961 Maintenance/Repair of IS Equipment	322	1,015	1,015
61962 Maintenance/Repair of Telephone Systems (ITS)	258	813	813
619XX Software Maintenance (61980 - 90)	5,279	16,633	16,633
61998 Prior Year Expense	54,782	56,773	56,908
61905 IS Professional Fees - ITS	18,544	58,427	58,427
61925 Basic Telephone Monthly - Long Distance - ITS	1,432	987	987
61939 Cellular Phone - Outside Vendor			
61963 Maintenance/Repair of Communication System - Outside V	215	148	148
61972 Contract Maintenance of Comm. Syst.			
61980 IS Software Maintenance - Outside Vendor			
61986 License Renewal			
619XX IS Fees - Outside Vendor (61902-61908-61913)	184,273	298,914	298,914
619XX IS Fees - CDPA (61905-61907)	94,400	153,129	153,129
6192X Software Acquisition (61921-619123)	463,541	751,923	751,923
61925 Long Distance Charges - ITS	11,344	18,402	18,402
61964 Maintenance Repair of Telephone	19,086	30,960	30,960
61972 Contract Maintenance Communications Systems			

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61939 Cellular Usage Time - Outside Vendor			
619XX Software Maintenance (61980-90)	711,138	1,153,557	1,153,557
61963 Main Outside	1,425	2,312	2,312
61919 Inves SV-Int			
61940 Wrls Dat Trn	10,392	16,857	16,857
61902 IS Fees - Outside Vendor (61902-61905,61908-61913)	247,214	320,619	320,619
6190X IS Fees- CDPA (61905-61907)	47,174	61,181	61,181
61922 Basic Telephone Monthly-Outside Vendor			
61923 Basic Telephone Monthly-ITS			
61924 Long Distance Charges-Outside Vendor	120	156	156
61925 Long Distance Charge-ITS	19,587	25,402	25,402
61929 Pub Net-ITS			
61963 Main Outside	416	540	540
61964 Repair, Maint, & Service of Telephone Systems	30,815	39,965	39,965
61972 Contract Maintenance of Computer Systems			
61986 Contract Maintenance of Software			
61998 Prior Year Expense - Contractual			
61920 Internet or Application Service Provider			
61962 ITS Main Com	225,283	292,175	292,175
619XX Software Maintenance (61980-90)	301,074	359,727	359,928
61986 License Rental - Other			
61972 Contract Maintenance of Communications Systems			
61923 Basic Telephone Monthly - ITS			
61924 Long Distance Charges - Outside Vendor			
61963 Maintenance of Comm System - Outside Vendor	550	458	460
61964 Repair, Maintenance Telephone Systems			
61920 Int/Appl Pro			
61940 Wireless Dat Trn			
61920 Procurement Cards - Contractual Purchases	3,000	2,497	2,506
61972 Contract Maintenance of Communication System			
619XX Software Maintenance (61980-61990)	170,873	130,764	130,764
61924 Long Distance - Outside Vendor			
61925 Long Distance - ITS	6,745	5,161	5,161
61964 Maintenance/Repair of Telephone Systems	200	153	153
61963 Maintenance/Repair of Tele. Systems - Outside Vendor	3,000	2,296	2,296
619XX IS Fees-Outside Vendor (61902-61904, 61908-61913)	3,003	2,298	2,298
61920 INT/APPL Pro	640	490	490
61927 PRIV LN-ITS	4,985	3,815	3,815
<b>TOTAL (H)</b>	<b>8,111,135</b>	<b>9,666,517</b>	<b>9,667,746</b>
<b>I. OTHER (61991-61999)</b>			
6199X Prior Year Expense (61997-61998)	1,620,963	1,564,214	1,564,214
61999 Contractual Services - No PO Required	2,272	2,213	2,213
61995 MESC - Contractual IS - Telephone	25	14	14
61000 Contractual Services - GAAP Package Adjustment			
6199X Prior Year Expense (61996-61998)			
61994 Petty Cash Expenditure- Contractual			
61992 SPAHRS TR RC			
FEE MDHS			

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>TOTAL (I)</b>	<b>1,623,260</b>	<b>1,566,441</b>	<b>1,566,441</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>47,808,875</b>	<b>52,333,815</b>	<b>52,341,815</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	20,248,693	22,185,551	22,187,967
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	26,805,187	29,528,133	29,533,717
OTHER SPECIAL FUNDS	754,995	620,131	620,131
<b>TOTAL FUNDS</b>	<b>47,808,875</b>	<b>52,333,815</b>	<b>52,341,815</b>

**SCHEDULE C  
COMMODITIES**

Mississippi Department of Human Services - Consolidated  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
62040 Lumber Parts			
62050 Steel & Other Metals	1,797	2,000	2,000
62060 Paints	9,387	10,211	10,213
62070 Signs and Sign Materials	1,526	1,067	1,070
62070 Signs and Sign Materials			
XXX NEW			
62010 Aggregates- Sand, Gravel, Slag, etc.			
62020 Asphalt, Plant Mix, Joint Fillers, etc.	3,920	4,362	4,362
62030 Cement, Plaster, Lime, etc.			
62090 All Other Maintenance and Construction Materials			
62070 Signs and Sign Material	2,932	3,262	3,262
<b>Total (A)</b>	<b>19,562</b>	<b>20,902</b>	<b>20,907</b>
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62110 Printing Binding	238,760	231,171	231,171
62120 Duplication & Reproduction Supplies	298,018	275,452	275,572
62130 Office Supplies & Materials	292,574	287,508	287,643
62140 Paper Supplies	192,822	175,548	175,669
62150 Maps, Manuals and Library Books	57,672	49,014	49,036
62160 Office Equipment (not capital outlay)	410,516	297,131	298,158
62110 Printing Binding	59,603	43,622	43,699
62150 Maaps, Manuals, Library Book	5,170	4,316	4,316
62150 Maps, Manuals, Library Books	57,768	68,757	68,757
62150 Maps, Manuals, Library Books	72	37	37
62160 Office Equipment	156,711	185,134	185,134
62150 Maps, Manuals, Library Books	359	212	212
62150 Maps, Manuals, Library Books	17,043	18,965	18,965
<b>Total (B)</b>	<b>1,787,088</b>	<b>1,636,867</b>	<b>1,638,369</b>
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62210 Fuels - Gasoline	70,635	64,512	64,628
62250 Repair Office Equipment	2,442	2,039	2,040
62270 Radio & TV Supply & Repair	40	13	13
62290 Other Equipment Repair Parts	343	109	111
62271 Communication System	1,980	1,452	1,452
62220 Lubricating Oils & Grease			
62271 Com Sys Rep	12,418	14,340	14,340
62250 Repair & Replacement Parts for Office Equipment	22	31	31
62251 Repair Vehicle			
62271 Repair of Comm Systems, Parts	90	125	125
62250 Repair of Office Equipment	12	6	6
62210 Fuels Gasoline	8,500	7,644	7,644
62271 Radio and Television Supplies and Repair Parts	5,155	4,636	4,636
62220 Lubricating Oils, Greases, etc.			
62205 Fuels Storage	3,145	2,828	2,828
62206 Fuels Delivery	1,000	899	899
62211 Fuels Diesel	1,000	899	899
62212 Fuels Other	100	90	90

**SCHEDULE C  
COMMODITIES CONTINUED**

Mississippi Department of Human Services - Consolidated  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62213 Fuel CD-Repr	100	90	90
62211 Fuels - Gasoline			
62250 Repair Office Equipment	1,298	1,533	1,533
62220 Lube Oil Grease			
62220 Lubricating Oils and Greases			
62250 Expendable Replacement Office Equipment	3	2	2
62260 Accessoriessc Chains , etc.			
62211 Fuels- Diesel	1,419	451	460
62240 Tires/ Tubes	280	89	91
62251 Repair Vehicle			
62253 Batteries			
62271 Communication System Repair	1,335	424	433
62220 Lube Oil Grease			
62205 Fuel Storage	3,145	1,000	1,021
62206 Fuels Gasoline	1,000	318	325
62212 Fuels Other	100	32	33
62213 Fuel CD Repair	100	32	33
62211 Fuels - Diesel	4,053	4,510	4,510
62220 Lubricating Oils, Greases, etc.	2,243	2,496	2,496
62240 Tires and Tubes- Auto	3,505	3,901	3,901
62241 Tires and Tubes- Trucks	1,867	2,078	2,078
62243 Tires and Tubes - Off-Road	304	339	339
62251 Expendable Repair And Replacement Parts- Vehicle Repai	13,887	15,453	15,453
62252 Expendable Repair and Replacement Parts- AC, Heating,	1,479	1,646	1,646
62280 Shop Supplies			
62290 Other Equipment Repair Parts	12,722	14,156	14,156
62242 Tires and Tubes - Tractor	597	664	664
62260 Accessories, Chains, etc.	1,386	1,542	1,542
62271 Communication Systems Repair Parts & Equipment	384	427	427
62205 Fuels Storage	3,147	3,500	3,500
62206 Fuels - Delivery	1,000	1,113	1,113
62212 Fuels - Other	100	111	111
62213 Fuels - CD Repair	100	111	111
62253 Batteries	149	166	166
62270 Radio and Television Supplies and Repair Parts	2,339	2,603	2,603
62259 Expense Vehicle	100	111	111
<b>Total (C)</b>	<b>165,024</b>	<b>158,521</b>	<b>158,690</b>
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62330 Photographic Supplies	3,165	3,515	3,515
62340 Drugs & Chemicals - Medical & Lab Use	186,033	206,515	206,519
62390 Other Professional Scientific Supplies & Materials	110,115	122,001	122,005
62331 Film Processing			
62360 Surgical Supplies	5	4	4
62350 Classroom Instructional Materials	267	257	257
62390 Other Professional Scientific	346	481	481
62331 Film Processing			

**SCHEDULE C  
COMMODITIES CONTINUED**

Mississippi Department of Human Services - Consolidated  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62331 Film Processing			
62231 Film Processing			
62350 Classroom Instructional Materials	48,057	53,475	53,475
62370 Educational Supplies			
62310 Lab Test Supplies			
<b>Total (D)</b>	<b>347,988</b>	<b>386,248</b>	<b>386,256</b>
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62420 Hardware, Plumbing & Electrical	77,885	84,185	84,204
62450 Janitor Supplies & Cleaning	127,200	129,448	129,533
62460 Wearing Material	189,328	210,672	210,672
62470 Food Persons	798	585	585
62475 Food for Business Meetings	119,227	93,089	93,089
62520 Decal Signs	685	392	395
62530 Uniforms & Wearing Apparel	47,608	52,865	52,865
62555 Repair Parts and Accessories for Data Processing equip	460	337	337
62590 Other Supplies & Materials	221,014	169,327	169,412
62595 Other Equipment (less than \$500)	400	333	333
62998 Prior Year Expense - Commodities	7,464	3,323	3,354
62800 CD Communications	3,853	2,826	2,826
62470 Food for Persons	400,961	444,194	444,210
62475 Food for Business	19,777	16,504	16,504
62555 IS Equipment Repair Parts	189,277	207,635	207,675
62998 Prior Yr Expense-Commodities	11,003	9,182	9,182
62800 proc ce comm	385	322	322
62470 Food	22,603	12,091	12,091
62555 Repair Parts for Information Systems Equipment	284	395	395
62585 Cameras Under \$250	461	342	342
62595 Other Equipment (less than \$1,000)	55	76	76
62590 Other Supplies and Materials	61,543	71,179	71,179
62595 Other Equipment	29,661	31,165	31,165
62560 Eating Utensils and Cafeteria Supplies	10,298	11,459	11,459
62998 Prior Year Expense Commodities			
62410 Building Supplies and Materials	17,858	15,767	15,776
62470 Food for Person	97	86	86
62994 Petty Cash - Commodities			
62800 Proc CD Comm	9,218	10,327	10,327
62470 Food Persons	165	195	195
62475 Food For Business Meetings	27,757	32,791	32,791
62510 Poisons	525	584	584
62540 Linens			
62595 Other Equiopment	2,636	3,115	3,115
62590 Other Supplies and Materials	54,027	63,826	63,826
62998 Prior Year Expense-Commodities	16,327	19,289	19,289
62430 Small Tols			
62570 Drapes Carpe			
62475 Food for Business Meetings	190	112	112

**SCHEDULE C  
COMMODITIES CONTINUED**

Mississippi Department of Human Services - Consolidated  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>E.OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62540 Linens	10,198	11,347	11,347
62998 Prior Year Expense	10,448	11,625	11,625
62585 Cam und \$250	370	219	219
62590 Other Supplies & Materials	277	164	164
62430 Small Tools	3,113	3,027	3,031
62490 Green Nur Su			
62580 Ammunition			
62595 Other Equipment	86	27	28
62475 Foods for Business Meetings	2,080	661	675
62800 Proc CD Comm	1,425	453	462
62490 Greenhouse and Nursery Supplies	54	60	60
62520 Decals- Signs Other than Road Construction			
62555 Repair Parts and Accessories for Data Processing Equi	18,260	20,319	20,319
62570 Drapes and Carpets	30,621	34,073	34,073
62571 Mattress and Springs			
62585 Cam UND \$250	130	144	144
<b>Total (E)</b>	<b>1,748,092</b>	<b>1,780,137</b>	<b>1,780,453</b>
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>4,067,754</b>	<b>3,982,675</b>	<b>3,984,675</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	1,857,465	1,879,911	1,880,515
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	1,800,800	1,720,823	1,722,219
OTHER SPECIAL FUNDS	409,489	381,941	381,941
<b>TOTAL FUNDS</b>	<b>4,067,754</b>	<b>3,982,675</b>	<b>3,984,675</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

Mississippi Department of Human Services - Consolidated  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. LANDS (63100-63199)</b>			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
<b>TOTAL (A)</b>			
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
63250 Buildings - Purchased, Constructed, Remodeled			
63250 Buildings - Installing of Walls and Doors	24,750		
63230 Addition and Remodel - Fence	8,710		
63230 Asphalt Pavement of Parking Lot	14,900		
<b>TOTAL (B)</b>	<b>48,360</b>		
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
635XX Other			
<b>TOTAL (C)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>	<b>48,360</b>		
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	48,360		
<b>TOTAL FUNDS</b>	<b>48,360</b>		

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Mississippi Department of Human Services - Consolidated

Name of Agency \_\_\_\_\_

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>B. ROAD MACHINERY, FARM &amp; OTHER EQUIPMENT</b>							
63320 Road Machinery							
63330 Office Machines, Furniture, Fixtures & Equipment							
Mower							
LAWN MOWER							
Weedeaters							
Tool Chest							
Bandsaw							
Air Circulator							
Air Compressor							
Bush Hog							
Commercial Mower							
Maintenance shop equipment							
<b>TOTAL (B)</b>							
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
Secretary Chairs							
Executive Desks							
Storage Cabinets							
Secretary Desks							
Time Stamp Machines							
File Cabinets							
Projectors							
Typewriters			15	8,250			
Bookcases							
Crendenzas							
Executive Posture Chairs							
Paper Shredders	32	36,231					
Computer Workstations							
Electric Display Typewriters							
Conference Tables	1	1,077	1	1,050			
5 Drawer Legal Filing Cabinets							
Vertical Fireproof Four Drawer File Cabinets							
Triple Stack Locker Units							
Mail Sorting Machines (Shared Cost)							
Paper Shredders (Shared Cost)	2	1,245					
72 X 36 MXN Panels							
Paper Shredders (heavy duty)	3	4,077					
Neopost Mailing Systems	2	24,480					
Fax machine	1	1,263					
Laminator Machine	1	1,318					
Executive chair							
Secretary Desk							
Secretary Chair							
Heavy Duty Paper Shredders			1	1,021			
Secretary Desks			2	2,710	3	1,355	4,065
Executive Desks			4	4,100	2	1,081	2,162

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
5 Drawer Lateral Legal File Cabinets			3	3,200			
Calculators							
Executive Chairs							
Credenzas			2	2,555			
5 Drawer Legal file Cabinets							
Projector					10	1,050	10,500
Overhead Projector							
Receptacle					14	1,000	14,000
Storage Expansion Unit							
Tapes w/bar code labels							
Cross-Cut Shredder							
Printer Stand							
Television					2	250	500
Conference Table			20	20,000			
Cabinet Key							
VHS/DVD							
5 Door File Cabinets			31	3,100			
Laptop Computers							
Telephone Sets							
Adapter Boards							
Paper Shredders	8	8,122	50	53,900	22	1,001	22,022
Desks							
Hutch			10	11,000			
Credenzas	1	745	150	135,000	92	900	82,800
Executive Desk					200	1,000	200,000
Executive Chair					200	500	100,000
Secretary Chair	5	3,509	150	195,000	200	300	60,000
AV Cart w/adj Shelf							
Secretary Desk					200	700	140,000
Recorder							
Camera							
Digital Camera							
Typewriter							
Computer Workstation	16	72,546	21	135,340	20	6,500	130,000
Storage Cabinet							
5 dr Ltr File Cabs	4	8,860	10	17,800	50	1,780	89,000
2 dr Leg File Cabs							
Side Chairs			40	24,000			
Heavy Duty Cross-Cut Shredder							
Safety Cabinet	1	1,375	2	2,800	14	1,000	14,000
Storage Cabinet	2	697	10	2,774	12	700	8,400
Projectors	20	34,800	40	70,000	20	1,750	35,000
Digital Copiers							
Lateral Five Drawer Legal File Cabintes							
Overhead Storage Units	1	1,353					
Overhead Hutches	1	1,407					
Fax Machines			5	5,245	3	1,080	3,240
Double Pedestal Desks	10	10,709	2	2,000	3	1,000	3,000

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Workstations			1	1,000	2	1,000	2,000
5 Drawer Lateral File Cabinets			1	1,200	2	1,201	2,402
Lan Room Furniture							
Chair							
Date Stamper							
Dictation							
Cassette Recorder							
Executive Desks	2	2,806	1	1,000	2	1,000	2,000
Executive Chairs			1	1,000	2	1,000	2,000
Lanier Ecopy Scan Station							
Secretary Desks	11	11,757			3	1,150	3,450
Clock Radio							
File Cabinet 4 Drawer							
Paper Shredders	1	1,795	1	1,700	1	1,700	1,700
Credenzas	1	1,448			2	1,010	2,020
Hutches	2	2,156	1	1,000	2	1,000	2,000
Heavy Duty Cross Cut Shredder			2	2,400			
Bookcase	1	1,294					
Executive Desks	7	17,635	3	2,250	3	850	2,550
Executive Chairs			3	750	3	250	750
Encumbrances							
Fireproof File Cabinets	1	1,230					
Credenzas	1	745	6	3,000	6	500	3,000
Round Slammer Table							
Document Scanners							
Computer Workstations			10	2,500	10	250	2,500
Sofa							
Electric Holepunch							
Wardrobe	4	24,750					
Misc.							
Safety Cabinet	1	6,176					
Laminator Kit	1	1,198					
Secretary Desks			3	1,950	3	650	1,950
Secretary Chairs			3	450	3	150	450
Five Drawer File Cabinets			16	4,800	15	300	4,500
<b>TOTAL (C)</b>		<b>286,804</b>		<b>725,845</b>			<b>951,961</b>

**D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)**

Think Pads							
Laptop Computers					2	2,000	4,000
Smart Phones							
Scanners			58	34,000			
Printers	1	460	1	340			
Central Processing Units	18	23,305	2	2,400			
Hard Drives							
Adapter Boards			25	6,250			
Printer Feeders							
Laser Jet Printers					1	340	340
Digital Cameras	3	1,032					

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Computers	6	12,324					
LCD Projection Panels			1	1,202			
Network Printers							
Hardware Blade Server Farms							
Laser Printers	12	12,761	10				
OP V4 - XP Scanstations							
IBM Tivoli Storage Managers with Bar Codes							
Cisco Catalyst Switches							
Fax Machines	1	1,049	2				
Dell Precision Intel Core Machines							
Phone Systems (shared cost)	2	3,219					
Video Printers							
Tray Tag Printers							
Processor Upgrades							
DVD Upgrades							
Computer Speakers							
Computer Monitors							
Digital Phone System	1	6,995					
Office jet Mobile Printers	1	282					
Laptop Computers	1	1,250					
Central Processing Units	4	4,129	2	2,470	5	1,235	6,175
Laser Printers			3	4,500	2	1,500	3,000
Personal Computers			2	3,000	4	1,500	6,000
Laser Color Printers			1	1,424			
Scanjet Printers			1	2,012	4	2,012	8,048
Local Network File Servers			1	1,746			
LCD Projectors			1	1,015			
Personal Computers							
Photo Printers							
Hard Drive (Shared Cost)							
Top Loading Univesal Case							
Inkjet Printers							
Central Processing Units	12	13,084	5	5,000	3	1,000	3,000
Monitors							
Canon Floppy Disk Still Imaging Processor							
Laser Printers - Color			3	3,000	2	1,000	2,000
Jet Mobile Printers	18	7,288					
Phone Systems (Shared Cost)	1	1,812					
Laptop Printers	3	4,845			3	1,000	3,000
Optiplex Minitower							
Personal Computers	4	4,373			65	1,000	65,000
Cellular Phones							
Hardware Blade Server							
Hardware Client Computer Platform							
Laser Printers	1	579	4	4,000	22	1,000	22,000
Cybershot							
Fax Machines	2	1,570			11	1,000	11,000
Hardware					1	100,000	100,000

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency \_\_\_\_\_

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Wyse Type Terminal							
Electronic Door Access Control System							
Network Switches							
Cables					2	101	202
Mouse Pads							
Cisco Catalyst Switch							
LCD Monitors							
Optiplex Tower EPL							
Computer Memory							
HP Workstations							
Two-Way Radio							
Intercom System							
Computer Monitor					2	657	1,314
Catalyst Port Switch							
Videojet 37pc Printer							
Scanner							
Lenovo Think Pad							
Telephone System							
Laptop Computer	2	3,012	30	72,000	60	2,400	144,000
Telecommunication System							
Telephone Sets			10	150,000			
Laser Jet Printers	7	2,444					
UBS Printer Cable	2	50					
Panasonic Projector	1	2,395					
Desktop Scanner			150	120,062			
Desk Top Computers	104	109,176	250	300,000	50	2,400	120,000
Lap Top Computers							
Scanners					50	600	30,000
Optiplex 745 Desktop							
Printers	51	36,992	100	72,500		800	
Fax Machines			10	10,628	50	1,100	55,000
IBM Hard Drive/Processor							
Telephone Systems							
Computer Upgrades							
Portable Radio Communicators							
Install DX80 System							
Cisco Catalyst 2950							
Data Projector							
Mobile Computer Cabinet							
Network Printer							
Roll-Out Keyboard Drawer							
Mini Tower							
IBM Thinkpad							
Digital Camcorders							
Telephone Set					20	3,000	60,000
Color Laser Printers							
Multimedia Personal Computers							
CISCO Catalyst							

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Scan Station							
Catalyst Switch							
WYSE Terminal							
Transaction Desk Top							
Thin Clients DTS	200	79,600	100	40,000	100	400	40,000
Cisco 1000 Base	50	97,754	80	195,840	100	2,000	200,000
Telephone, Star Call System	1	22,504	5	112,520	50	600	30,000
Catalysts	13	51,435	20	79,120	20	4,000	80,000
Laser Jet Printers			1	1,290	2	1,300	2,600
Color Laser Jet Printers							
Thinkpads							
Phone Systems	1	693	1		1	1,090	1,090
Scanstands	1	1,346					
Central Processing Units	22	25,628	10	13,036	6	1,303	7,818
Upgrade for Network Servers							
Latitude E6-500's	5	6,250					
Fax Machines					2	1,500	3,000
Lenovo TP 500 T9400 Notebooks	1	1,518	2	3,300	6	1,653	9,918
Scanstand Suites	1	8,328					
Standstations	1	4,659			1	1,304	1,304
Scanners			5	6,400	7	1,280	8,960
Fargo C-30 Printer Systems	1	1,330					
Fastmark 4602 Thermal Label Printers	1	1,490					
Color Laser Printers (Shared Cost)	1	580					
Laptop Computers			10	15,000	12	1,500	18,000
Network Printers					2	1,412	2,824
Protege 3000 Scanner Packs	1	1,550					
Access Control Systems	1	6,312	3	15,000	4	5,000	20,000
HP Color Plotters							
OptiPlex Minitowers							
Telephone Systems (Shared Cost)	1	1,298	1	1,500	5	1,500	7,500
19" Flat Panels							
Lenova T 60 Core Duos							
Printer Stands							
Latitude Intel Core QTs							
Writing Pen Cameras							
Televisions							
MP-4 Portable Videos							
Scan Station Stands							
Camera Upgrades							
Mircro DVR3s							
Telephone Star Call Systems							
Two Way Radio Systems							
Cisco 1000 Base Units	17	21,156					
Computers	162	142,597	50	50,000	50	1,000	50,000
Magnifier Screen Readers							
File Servers - Blade Servers							
Smart Boards							

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Interactive Whiteboards							
Security System Upgrades							
Digital Camcorders							
Technology Infrastructure Upgrades							
Color Printers			7	7,000	7	1,000	7,000
Laser Printers			20	15,000	20	750	15,000
Date Projectors							
Dictation Systems							
Vide Conferencing Equipment Systems							
Laptop Computers	3	6,120	8	9,600	8	1,200	9,600
Routers							
Monitor Carrying Case							
Catalysts Slots							
Computer System Upgrades							
Ports							
Microcomputer Systems							
Radio Base Station							
Surveillance Systems							
Transportable Scan System, Case and Card Printer	1	2,320					
Tapes, Camcorder							
Scanstation	1	5,015					
Video Camera Installation and Equipment							
Personal Computers, Multimedia			39	39,000	39	1,000	39,000
<b>TOTAL (D)</b>		<b>743,909</b>		<b>1,401,155</b>			<b>1,197,693</b>
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
634XX Lease Purchases	1	320,535	1	88,700	1		88,700
63462 Lease-Purchase - Information Systems Equipment							
63463 Lease-Purchase - Telecom. Infrastructure / Equipment							
63468 Lease-Purchase - Telephone Equipment							
63469 Lease-Purchase - Two-way Radio Equipment							
63476 Lease-Purchase - Other Equipment							
<b>TOTAL (E)</b>		<b>320,535</b>		<b>88,700</b>			<b>88,700</b>
<b>F. OTHER EQUIPMENT</b>							
Cameras							
Multi - Media Projectors							
Micro - Portable Projectors							
63490 Other Equipment							
63396 Betterments or Accessories for Vehicles							
63495 Betterments or Accessories for Other than Vehicles							
Sony DSLR A 100H Cameras							
BCAM SD Camera Value Packs							
VCR's							
TV/VCR Combos			5	604			
Radio-Cell Phone							
VCR/DVD TV	2	583					
TV							
Laser Fax Machine			15	11,250			
Shredders			20	15,000			

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency \_\_\_\_\_

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Refrigerator							
Alarm System							
Security System							
Portable Building							
Generator					1	25,000	25,000
Insignia 26" Widescreen Televisions	1	470					
Dynex 22" LCD TV	1	279					
Two Way Radios	5	11,396					
Flexi Scale	2	1,743					
Televisions							
Camera System							
Camcorders							
VCR							
Cassette Recorder							
Two Way Radio							
Fax Machine							
Radio & tv	1	497	21	1,000	3	3,000	9,000
Portable PA			2	2,000	3	2,000	6,000
Mobile Home Trailers							
Generators							
Digital Cameras			10	2,500			
Voice Recorders							
Rapid Date Time-Stamps							
LCD Projectors					5	1,600	8,000
Voice Transcribers							
Water Intrusion Alarms							
Surveillance Equipment							
Metal Detectors			2	4,000			
Shelters for Smokers			1	4,500			
Camcorders			2	2,800	5	1,400	7,000
Insignia LCD Televisions	1	388					
Glock 9 Millimeter Pistols	5	2,245					
Analyzers							
Air Compressor							
Freelights							
Table, table tennis							
Treadmill							
Stihl Trimmers							
Trimmers	1	1,254					
Tillers							
Portable Air Conditioners							
Mower, Riding	1	2,590					
Mobile Mixing Bowls							
Rack, 48in							
Dishwashers							
Air Conditioning Systems for the gym	1	3,995					
Air Conditioning-Billing							
Washing Machines and Dryers	3	11,963					

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Procut and Precision Tig							
Movie Cameras							
Key board Drawer							
Gas Ranges	1	270					
Refrigerators	1	2,595					
Chain Saw and Saw Kit	1	410					
Vital Sign Monitors							
Dental Chairs							
Cordless Combo Kit							
Popcorn Popper							
Recorder, Microcassette							
Microwaves							
Slatron Table, drop pockets							
Optical Mark Reader Scanners							
Date and Time Recorders							
Basketball System							
Safety Cabinet							
Water Monitoring System							
Heat Pump							
TV, 42"	4	3,180					
Locking Knife Cabinet							
Storage Buildings							
Arcade Games							
Blood Drawing Chair	1	10,452					
Bleachers	1	1,435					
Claifone Deluxe Pro Package	1	3,022					
Chest Freezer							
Table Games	1	6,591					
Fryers							
Installation of Door Access Control Integration							
Installation of Sound System and Equipment							
Labor, moving equipment							
Multi-station	1	2,025					
Pole Pruning Saw	1	1,729					
Commercial Dryers							
Misc. Music Instruments	1	1,500					
Procut 55 and Precision Tig 225	1	18,837					
Radio & TV	3	3,370					
Exmark Zero Turn 72" Mower	1	11,299					
VCR/TV Combo			8	8,000	8	1,000	8,000
TV's			2	414	2	207	414
<b>TOTAL (F)</b>		<b>104,118</b>		<b>52,068</b>			<b>63,414</b>

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>		<b>1,455,366</b>		<b>2,267,768</b>			<b>2,301,768</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS		550,437		902,208			912,476
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		794,183		1,335,389			1,359,121
OTHER SPECIAL FUNDS		110,746		30,171			30,171
<b>TOTAL FUNDS</b>		<b>1,455,366</b>		<b>2,267,768</b>			<b>2,301,768</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

Mississippi Department of Human Services - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending	June 30, 2009	FY Ending	June 30, 2010	FY Ending	June 30, 2011
	June 30, 2009	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)	9	3	47,837				
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)	1						
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)	11	1	19,875				
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)	2	1	21,988				
63393 Van, Mid Size (VN MV)	8	2	39,954				
63400 Other Vehicles							
63400 Other Vehicles (Bus)	2						
<b>TOTAL (A)</b>	<b>33</b>	<b>7</b>	<b>129,654</b>				
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>			<b>129,654</b>				
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS			14,714				
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS			16,444				
OTHER SPECIAL FUNDS			98,496				
<b>TOTAL FUNDS</b>			<b>129,654</b>				

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

Mississippi Department of Human Services - Consolidated  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2009	Act FY Ending June 30, 2009		Est FY Ending June 30, 2010		Req FY Ending June 30, 2011	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones	815	51	8,008				
63465 - Cellular and PDA Phones	13						
Cellular Phones	1	1	205				
<b>Total (A)</b>	<b>829</b>	<b>52</b>	<b>8,213</b>				
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
63435 Wireless PDAs, Blackberry, etc							
<b>Total (C)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-4 of Form MBR-1)</i>			<b>8,213</b>				
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS			2,441				
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS			5,772				
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>			<b>8,213</b>				

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

Mississippi Department of Human Services - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
64395 MDHS Other Aid to Counties	1,725,573	1,077,864	1,077,864
64395 MDHS-Other Aid To County	1,037,084	3,846,125	3,846,125
64295 Library Employees Health Insurance			
64305 Hazardous Waste - Counties			
64395 MDHS Other Aid to Counties	1,569,051	3,552,098	3,552,098
64410 Fire Protection Allocation			
<b>TOTAL (A)</b>	<b>4,331,708</b>	<b>8,476,087</b>	<b>8,476,087</b>
<b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
64695 District Attorney's Office Expenses			
64795 MDHS Grants to Non-Govt Institutions			
64635 Pyt for emac			
64691 Grants to the Institute of Higher Learning	3,707,511	3,556,824	3,556,824
64640 Hospital Construction Funds			
64690 Other Grants To Political Subdivisions			
64695 District Attorney's Office Expense			
64691 Grt T IHL&CU	2,361,120	1,431,875	1,431,875
64695 District Attorney Office Expense			
64691 grt t ihl&cu	662,339	1,499,436	1,499,436
64691 Grants - Institutes of Higher Learning			
64690 Other Frants to Polictical Subdivisions	151,344	62,202	62,202
XXX NEW			
<b>TOTAL (B)</b>	<b>6,882,314</b>	<b>6,550,337</b>	<b>6,550,337</b>
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
MSDH Grants to Non-Governmental Institutions			
64790 Other Grant to Non-Governmental Institutions			
MDHS Grants to Non-Governmental Institutions	22,328,875	18,480,479	18,480,479
3667- IRS Bank Account	5,000,000	5,000,000	5,000,000
64935 PYMT FOR EMAC	494	720	720
64795 MDHS Grants to Non-Governmental Institutions	125,848,246	103,692,394	103,692,394
64790 MDHS Grants to Non-Governmental Institutions			
64795 Other Gants to Non-Governmental Institutions	11,282,518	6,842,160	6,842,160
64935 Payment for EMAC	46	28	28
64790 Other Grants to Non-Governmental Institutions			
64795 MDHS Grants to Non-Governmental Institutions	7,255,045	16,424,337	16,424,337
64935 Pyt for EMAC	1,990	4,505	4,505
64910 Lost Stolen Property			
Lost/Stolen Pro			
64795 MSDH Grants to Non-Governmental Institutions	8,655,991	5,596,868	5,596,868
<b>TOTAL (C)</b>	<b>180,373,205</b>	<b>156,041,491</b>	<b>156,041,491</b>
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
65040 Interest on Lease Purchases	29,743	19,366	19,366
65310 Court Granted Judgements - Client Amount			
65311 Court Granted Judgements - Attorney Fees			
65312 Court Granted Judgements - Gross Amt.			
65090 Misc Indebtedness and Interest Claims	207,253	253,385	253,385
65090 Miscellaneous Indebtedness and Interest Claims			

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
65312 Court Granted Judgement			
65090 Miscellaneous Indebtedness and Interest Claims			
65040 Interest on Other Indebtedness			
65312 Court Granted Judgements - Gross Amounts			
65310 Court Granted Judgements - Attorney Fees			
<b>TOTAL (D)</b>	<b>236,996</b>	<b>272,751</b>	<b>272,751</b>
<b>E. OTHER (66000-89999)</b>			
69998 Prior Year Expense-Subsidies	669	553	553
89150 Transfer to Other Funds	638,688	431,145	431,145
89300 Miscellaneous Refunds			
66090 Other Assistance			
66090 Other Assistance	15,427,829	9,356,039	9,356,039
69998 Prior Year Expense	72,712	105,970	105,970
89150 Transfer to Other Funds	30,581	44,570	44,570
89250 MDHS - Other Fund Payments	127,560	211,063	211,063
89200 MDHS Federal Fund Payments	970,454	931,011	931,011
89900 Return Funds To Grantor	1,038,353	996,150	996,150
66030 Children Assistance	8,702,573	5,277,581	5,277,581
66100 EBT Family Assistance	633,637,624	384,262,649	384,262,649
69998 Prior Year Expense	122,083	76,240	76,240
89200 MDHS Federal Fund Payments	330,860	200,646	200,646
66070 Foster Care			
89900 Return Funds to Grantor			
60660 Confederate Penions			
66091 EBT Fam Assist			
66030 Children Assistance	27,738,520	62,795,861	62,795,861
66050 Medical Care for Needy			
66060 Confed Pension	-967	-2,191	-2,191
69998 Prior Year Expenses	140,304	317,627	317,627
89150 Transfer to Other FDS	61,062	138,235	138,235
MDHS FED PAY	7,576,220	3,113,799	3,113,799
78150 Motor Vehicle Title Act Fees			
69998 Prior Year Expense - Subsidies	174	112	112
78120 Vehicle Inspection Stickers	224	144	144
78150 Motor Vehicle Title Act Fees			
<b>TOTAL (E)</b>	<b>696,615,523</b>	<b>468,257,204</b>	<b>468,257,204</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>	888,439,746	639,597,870	639,597,870
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	39,994,107	50,202,297	50,202,297
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	832,806,012	572,806,077	572,806,077
OTHER SPECIAL FUNDS	15,639,627	16,589,496	16,589,496
<b>TOTAL FUNDS</b>	<b>888,439,746</b>	<b>639,597,870</b>	<b>639,597,870</b>

**NARRATIVE**  
**2011 BUDGET REQUEST**

Mississippi Department of Human Services - Consolidated  
Name of Agency

NA

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2009**

Mississippi Department of Human Services - Consolidated  
 \_\_\_\_\_  
 Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Travel			13,863	
Out of State			13,279	
XXX NEW			1,769	
XXX NEW			12,695	
Travel			29,356	
Out of State Travel			140,428	
XXX NEW			8,845	
Travel			6,734	
<b>Total Out of State Travel Cost</b>			<b>\$226,969</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

Mississippi Department of Human Services - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61602 Client Transportation					
HAYS CHARLOTTE E / FEES MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28 mth</i>		340			
MARTIN IRMA D / FEES MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14 mth</i>		175			
FEES MDHS CLIENT TRANSP <i>Comp. Rate:</i>			149	149	
BOULTON JESSIE L / CLIENT TRANSPORTATION <i>Comp. Rate: 20 mth</i>		248			
BRADLEY REMELDA L / CLIENT TRANSPORTATION <i>Comp. Rate: 57 mth</i>		689			
GROVES EBONY IRIS / CLIENT TRANSPORTATION <i>Comp. Rate: 3 mth</i>		44			
HARP YVONNE / CLIENT TRANSPORTATION <i>Comp. Rate: 4 mth</i>		48			
ROSS MARVIN / CLIENT TRANSPORTATION <i>Comp. Rate: 40 mth</i>		491			
SPIKES MYLES / CLIENT TRANSPORTATION <i>Comp. Rate: 8 mth</i>		101			
U S POSTMASTER / CLIENT TRANSPORTATION <i>Comp. Rate: 375 mth</i>		4,500			
WANSLEY STEVEN / CLIENT TRANSPORTATION <i>Comp. Rate: 10 mth</i>		126			
WRIGHT TOI / CLIENT TRANSPORTATION <i>Comp. Rate: 11 mth</i>		130			
CLIENT TRANSPORTATION <i>Comp. Rate:</i>			3,474	3,474	
<b>TOTAL 61602 Client Transportation</b>		<b>6,892</b>	<b>3,623</b>	<b>3,623</b>	
61615 SAAS Fees - DFA					
State treasurer 3130 / SAAS fees DFA <i>Comp. Rate: 723 mth</i>		8,682			
SAAS fees DFA <i>Comp. Rate:</i>			2,510	2,510	
STATE TREASURER 3130 / SAAS FEES DFA <i>Comp. Rate: 223 mth</i>		2,680	8,444	8,444	
XXX NEW <i>Comp. Rate:</i>		4,242	2,823	2,823	
XXX NEW <i>Comp. Rate:</i>					
STATE TREASURER 3130 * / SAAS FEES DFA <i>Comp. Rate: 3,016 mth</i>		36,195			
SAAS FEES DFA <i>Comp. Rate:</i>			58,714	58,714	
STATE TREASURER 3130 * / SAAS FEES DFA <i>Comp. Rate: 3,743 mth</i>		44,915	58,252	58,252	
STATE TREASURER / SAAS FEE DFA <i>Comp. Rate: 109 mth</i>		1,318	2,060	2,060	
STATE TREASURER 3130 * / SAAS FEES DFA <i>Comp. Rate: 1,045 mth</i>		12,545	10,440	10,478	
STATE TREASURER 3130 * / SAAS FEES DFA <i>Comp. Rate: 1,087 mth</i>		13,052			

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Department of Human Services - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
SAAS FEES DFA			9,988	9,988	
<i>Comp. Rate:</i>					
<b>TOTAL 61615 SAAS Fees - DFA</b>		<u><u>123,629</u></u>	<u><u>153,231</u></u>	<u><u>153,269</u></u>	
61616 MMRS Fees					
STATE TREASURER 3125 / MMRS CHARGES DFA		7,698			
<i>Comp. Rate: 641 mth</i>					
MMRS CHARGES DFA			2,226	2,226	
<i>Comp. Rate:</i>					
STATE TREASURER 3125 / MMRS FEES DFA		4,164	13,119	13,119	
<i>Comp. Rate: 347 mth</i>					
STATE TREASURER 3125 * / MMRS CHARGES DFA		133,977	173,758	173,758	
<i>Comp. Rate: 11,164 mth</i>					
STATE TREASURER 3125 * / MMRS CHARGES DFA		944	1,475	1,475	
<i>Comp. Rate: 78 mth</i>					
STATE TREASURER 3125 * / MMRS CHARGES DFA		28,243	23,503	23,589	
<i>Comp. Rate: 2,015</i>					
STATE TREASURER 3125 * / MMRS CHARGES DFA		74,348			
<i>Comp. Rate: 6,195 mth</i>					
MMRS CHARGES DFA			56,897	56,897	
<i>Comp. Rate:</i>					
<b>TOTAL 61616 MMRS Fees</b>		<u><u>249,374</u></u>	<u><u>270,978</u></u>	<u><u>271,064</u></u>	
61620 Department of Audit					
STATE TREASURER 3155 * / DEPT OF AUDIT FEES		3,829			
<i>Comp. Rate: 319 mth</i>					
DEPT OF AUDIT FEES			1,107	1,107	
<i>Comp. Rate:</i>					
STATE TREASURER 3155 / DEPARTMENT OF AUDIT FEES		2,172	6,843	6,843	
<i>Comp. Rate: 188 mth</i>					
STATE TREASURER 3155 * / DEPT OF AUDIT FEES		1,072	739	739	
<i>Comp. Rate: 40 mth</i>					
STATE TREASURER 3155 * / DEPT OF AUDIT FEES		103,406			
<i>Comp. Rate: 8,617 mth</i>					
DEPT OF AUDIT FEES			167,737	167,737	
<i>Comp. Rate:</i>					
STATE TREASURER 3155 * / DEPT OF AUDIT FEES		68,912	89,374	89,374	
<i>Comp. Rate: 5,742 mth</i>					
STATE TREASURER 3155 * / DEPT OF AUDIT FEES		497	776	776	
<i>Comp. Rate: 41 mth</i>					
STATE TREASURER 3155 * / DEPT OF AUDIT FEES		16,254	13,526	13,575	
<i>Comp. Rate: 614 mth</i>					
STATE TREASURER 3155 * / DEPT OF AUDIT FEES		40,160			
<i>Comp. Rate: 3,346 mth</i>					
DEPT OF AUDIT FEES			30,734	30,734	
<i>Comp. Rate:</i>					
<b>TOTAL 61620 Department of Audit</b>		<u><u>236,302</u></u>	<u><u>310,836</u></u>	<u><u>310,885</u></u>	

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Department of Human Services - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
6163X Legal (61630-61636)					
STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE <i>Comp. Rate: 2,166 mth</i>		25,993			
LEGAL FEES TO AG'S OFFICE <i>Comp. Rate:</i>			7,516	7,516	
STATE TREASURER / LEGAL FEES TO AG'S OFFICE <i>Comp. Rate: 6,177 mth</i>		74,132	238,233	238,233	
STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE <i>Comp. Rate: 133 mth</i>		11,482	7,812	7,812	
STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE <i>Comp. Rate: 2,093 mth</i>		25,121			
LEGAL FEES TO AG'S OFFICE <i>Comp. Rate:</i>			40,750	40,750	
STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE <i>Comp. Rate: 476 mth</i>		5,719	8,936	8,936	
STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE <i>Comp. Rate: 4,469 mth</i>		205,427	170,950	171,573	
STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE <i>Comp. Rate: 5,879 mth</i>		70,552			
LEGAL FEES TO AG'S OFFICE <i>Comp. Rate:</i>			53,991	53,991	
<b>TOTAL 6163X Legal (61630-61636)</b>		<b>418,426</b>	<b>528,188</b>	<b>528,811</b>	
61650 State Personnel Board					
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES <i>Comp. Rate: 432 mth</i>		5,180			
STATE PERSONNEL BD FEES <i>Comp. Rate:</i>			1,498	1,498	
STATE TREASURER / STATE PERSONNEL BOARD FEES <i>Comp. Rate: 175 mth</i>		2,100	1,950	1,950	
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES <i>Comp. Rate: 140 mth</i>		1,820	1,690	1,690	
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES <i>Comp. Rate: 13,381 mth</i>		160,580			
STATE PERSONNEL BD FEES <i>Comp. Rate:</i>			260,481	260,481	
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES <i>Comp. Rate: 14,046 mth</i>		168,560	218,610	218,610	
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES <i>Comp. Rate: 35 mth</i>		420	656	656	
STATE TREASURER 3614 / STATE PERSONNEL BOARD FEES <i>Comp. Rate: 2,286 mth</i>		27,440	25,724	26,390	
<b>TOTAL 61650 State Personnel Board</b>		<b>366,100</b>	<b>510,609</b>	<b>511,275</b>	
6165X Personnel Services Contracts (61651-61653)					
PENDLETON SECURITY INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 245 mth</i>		2,941			
SOCIAL WORK P R N INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 45,528 mth</i>		546,342			
GRAVENSTINE KAREN A / PERSNL SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 5 mth</i>		617			

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Department of Human Services - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
INTERACTIVE AGING NETWORK / PERSNL SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 43 mth</i>		527			
KILGORE CATHERINE V / PERSNL SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 55 mth</i>		668			
LAVIGNE DONNA ANTOINE / PERSNL SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 43 mth</i>		555			
OCONNELL ROBERT F / PERSNL SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 50 mth</i>		595			
OPTIMUM PARTNERS / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 20 mth</i>		245			
RESTER BRITTANY ANN / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 843 mth</i>		1,686			
PERSONAL SERVICE CONTRACT / PERS SER CONT <i>Comp. Rate: N/A</i>					
PERS SER CONT <i>Comp. Rate:</i>			154,028	154,028	
PENDLETON SECURITY INC / PERSONAL SERVICE CONTRACTS OTHER FEES <i>Comp. Rate: 652 mth</i>		7,829	24,667	24,667	
PENDLETON SECURITY INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 383 mth</i>		4,601			
CAPPS CORDELIA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 25 mth</i>		300			
CENTRAL MS INC / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 249 mth</i>		2,989			
DAVIS MARILYN / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 18 mth</i>		222			
LIFT INC / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 193 mth</i>		2,327			
MONTGOMERY ANTOINETTE PARKS / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 34 mth</i>		417			
MULTI CTY COMM SERVICE AGENCY / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 727 mth</i>		8,773			
PARKS BENNIE RUTH / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 56 mth</i>		682			
PRAIRIE OPPORTUNITY INC / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 155 mth</i>		1,864			
SOUTHWEST MS OPPORTUNITY INC / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 279 mth</i>		3,348			
THOMPSON NORMA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 114 mth</i>		1,369			
WEST DANIEL T JR / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 36 mth</i>		437			
/ PERS SER CONT <i>Comp. Rate: N/A</i>			18,823	18,823	
ACS STATE & LOCAL SOLUTIONS / PERSNL SER CONT-OTR FEES PSCRB		5,217,429			

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<i>Comp. Rate: 434,786 mth</i> CIBER INC / PERSNL SER CONT-OTR FEES PSCRB		812,906			
<i>Comp. Rate: 67,742 mth</i> PENDLETON SECURITY INC / PERSNL SER CONT-OTR FEES PSCRB		12,927			
<i>Comp. Rate: 1,077 mth</i> BUSINESS COMMUNICATIONS INC / PERS SER CONT TRAVEL ACCOUNTED		1,365			
<i>Comp. Rate: 114mth</i> CIMSGTS / PERS SER CONT TRAVEL ACCOUNTED		275			
<i>Comp. Rate: 23 mth</i> IBM CORP - JACKSON / PERSNL SER CONT- TRAVEL ACCT		7,453			
<i>Comp. Rate: 621 mth</i> DEAF SERVICE CENTER / PERSONNEL SERVICE CNTRS-TRAVEL		1,072			
<i>Comp. Rate: 89 mth</i> HOMEWOOD SUITES HOTEL / PERS SER CONT TRAVEL ACCOUNTED		184			
<i>Comp. Rate: 15 mth</i> MISS MISSISSIPPI CORP / PERS SER CONT TRAVEL ACCOUNTED		134			
<i>Comp. Rate: 11 mth</i> R G SYSTEMS / PERS SER CONT TRAVEL ACCOUNTED		3,120			
<i>Comp. Rate: 260 mth</i> TELECO TECHNOLOGY SOLUTIONS / PERS SER CONT TRAVEL ACCOUNTED		80			
<i>Comp. Rate: 6 mth</i> PERSONAL SERVICE CONTRACTS / PERS SER CONT TRAVEL ACC					
<i>Comp. Rate: N/A</i> PERS SER CONT TRAVEL ACC			9,766,848	9,766,848	
<i>Comp. Rate:</i> CENTER FOR THE SUPPORT / PERSONNEL SRV CONT -OTH FEES		80,660			
<i>Comp. Rate: 6,721 mth</i> CIBER INC / PERSONNEL SRV CONT -OTH FEES		1,072,500			
<i>Comp. Rate: 89,375 mth</i> COUNCIL ON ACCREDITATION / PERSONNEL SRV CONT -OTH FEES		115,250			
<i>Comp. Rate: 9,604 mth</i> IT TECHNOVATIONS / PERSONNEL SRV CONT -OTH FEES		182,520			
<i>Comp. Rate: 15,210 mth</i> PENDLETON SECURITY INC / PERSONNEL SRV CONT -OTH FEES		22,075			
<i>Comp. Rate: 1,839 mth</i> SOCIAL WORK P R N INC / PERSONNEL SRV CONT -OTH FEES		1,078,657			
<i>Comp. Rate: 89,888 mth</i> BLACK BOX NETWORK SERVICES / PERSONNEL SRV CONT -TRAVEL ACCT		99			
<i>Comp. Rate: 8 mth</i> BUSINESS COMMUNICATIONS INC / PERSONNEL SRV CONT -TRAVEL ACCT		10,709			
<i>Comp. Rate: 892 mth</i> CIMSGTS / PERSONNEL SRV CONT -TRAVEL ACCT		275			
<i>Comp. Rate: 22 mth</i> COMFORT INN UNIVERSITY / PERSONNEL SRV CONT -TRAVEL ACCT		360			
<i>Comp. Rate: 30 mth</i> DOUBLE I COMMUNICATIONS / PERSONNEL SRV CONT -TRAVEL ACCT		300			
<i>Comp. Rate: 25 mth</i>					

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EVERETT SOCIAL WORK SERVICES / PERSONNEL SRV CONT -TRAVEL ACCT <i>Comp. Rate: 291 mth</i>		3,500			
NATCHEZ EOLA HOTEL / PERSONNEL SRV CONT -TRAVEL ACCT <i>Comp. Rate: 27 mth</i>		327			
R G SYSTEMS / PERSONNEL SRV CONT -TRAVEL ACCT <i>Comp. Rate: 2,117 mth</i>		25,415			
TELECO TECHNOLOGY SOLUTIONS / PERSONNEL SRV CONT -TRAVEL ACCT <i>Comp. Rate: 42 mth</i>		505			
VENTURE TECHNOLOGIES / PERSONNEL SRV CONT -TRAVEL ACCT <i>Comp. Rate: 8 mth</i>		103			
MID STATE TELEPHONE SERVICES / PERSONAL SRV CONT-TRAVEL ACCOUNTED <i>Comp. Rate: 7 mth</i>		86			
PERSONAL SERVICE CONTRACTS / PERSON SERVICE CONTRACTS <i>Comp. Rate: NA</i>			3,363,373	3,363,373	
PENDLETON SECURITY INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 71 mth</i>		852	1,331	1,331	
/ PERSNL SER CONT-OTR FEES <i>Comp. Rate: N/A</i>					
PENDLETON SECURITY INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 7,737 mth</i>		92,848			
WORKING SOLUTIONS OF JACKSON / PERSNL SER CONT TRAVEL ONLY <i>Comp. Rate: 567 mth</i>		6,812			
FRONTRANGE SOLUTIONS USA INC / PERSNL SER CONT-TRAVEL ACCOUNTED <i>Comp. Rate: 83 mth</i>		1,000			
/ PERSNL SER CONT-OTR FEES <i>Comp. Rate: N/A</i>			83,766	83,499	
CENTRAL STAFFING EXPERTS LLC / PERSONAL SRV CONTR OTH <i>Comp. Rate: 6,197 mth</i>		74,368			
PENDLETON SECURITY INC / PERSONAL SRV CONTR OTH <i>Comp. Rate: 338 mth</i>		4,062			
RLB SERVICES INC / PERSONAL SRV CONTR OTH <i>Comp. Rate: 13,748 mth</i>		164,986			
STATE TREASURER 2662 / PERSONAL SRV CONTR OTH <i>Comp. Rate: 71 mth</i>		860			
STATE TREASURER 3663 / PERSONAL SRV CONTR OTH <i>Comp. Rate: NA</i>		-1,917			
BUSINESS COMMUNICATIONS / PERSONAL SRV CRT TRAVEL ACCT <i>Comp. Rate: 114 mth</i>		1,365			
JACKSON -OVERLAND ASS LP / PERSONAL SRV CRT TRAVEL ACCT <i>Comp. Rate: 15mth</i>		188			
STOREY THOMAS B JR / PERSONAL SRV CRT TRAVEL ACCT <i>Comp. Rate: 16 mth</i>		192			
VENTURE TECHNOLOGIES / PERSONAL SRV CTR TRAVEL ACCT <i>Comp. Rate: 14 mth</i>		176			
/ PERSONAL SRV CRT TRAVEL <i>Comp. Rate:</i>			199,525	199,525	

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<b>TOTAL 6165X Personnel Services Contracts (61651-61653)</b>		<b>9,585,412</b>	<b>13,612,361</b>	<b>13,612,094</b>	
61661 Recording and Notary Fees					
STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES					
<i>Comp. Rate: 8 mnth</i>					
/ RECORDING & NOTARY FEES					
<i>Comp. Rate: N/A</i>					
STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES		93	121	121	
<i>Comp. Rate: 7 mth</i>					
<b>TOTAL 61661 Recording and Notary Fees</b>		<b>93</b>	<b>121</b>	<b>121</b>	
61681 Entertainers Fees					
ROBERTS AUBREY B / ENTERTAINERS FEES		200			
<i>Comp. Rate: 17 mnth</i>					
ENTERTAINMENT FEE / ENTERTAINERS FEES					
<i>Comp. Rate: N/A</i>					
ENTERTAINERS FEES			58	58	
<i>Comp. Rate:</i>					
<b>TOTAL 61681 Entertainers Fees</b>		<b>200</b>	<b>58</b>	<b>58</b>	
61680 Temporary Employment					
ADVANCED STAFFING / TEMPORARY EMPLOYMENT FEES		3,036			
<i>Comp. Rate: 253 mth</i>					
STAFFERS INC / TEMPORARY EMPLOYMENT FEES		17,860			
<i>Comp. Rate: 1,488 mth</i>					
TEMP EMPLOYMENT / TEMPORARY EMPLOYMENT					
<i>Comp. Rate: N/A</i>					
TEMPORARY EMPLOYMENT			6,610	6,610	
<i>Comp. Rate:</i>					
<b>TOTAL 61680 Temporary Employment</b>		<b>20,896</b>	<b>6,610</b>	<b>6,610</b>	
61690 Other Fees & Services					
GALLOWAY MEMORIAL UNITED / OTHERS FEES & SERVICES		350			
<i>Comp. Rate: 29 mth</i>					
HICO DISTRUBUTING COMPANY / OTHERS FEES & SERVICES		25			
<i>Comp. Rate: 2 mnth</i>					
IMPERIAL PALACE OF MISSISSIPPI / OTHERS FEES & SERVICES		788			
<i>Comp. Rate: 65 mth</i>					
NUTRITION SRVS & SOLUTIONS LLC / OTHER FEES & SERVICES		13,500			
<i>Comp. Rate: 1,125 mth</i>					
OPTIMUM PARTNERS / OTHER FEES & SERVICES		20,213			
<i>Comp. Rate: 1 684 mth</i>					
POSTIVE PROMOTIONS / OTHER FEES & SERVICES		12			
<i>Comp. Rate: NA</i>					
PROMOCONCEPTS INC / OTHER FEES & SERVICES		6,553			
<i>Comp. Rate: 546 mth</i>					
WOODFILL BRENT T / OTHER FEES & SERVICES		250			
<i>Comp. Rate: 20 mth</i>					
OTHER FEES / OTHER FEES & SERVICES					
<i>Comp. Rate: N/A</i>					
OTHER FEES & SERVICES			17,686	17,686	
<i>Comp. Rate:</i>					

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CINTAS DOCUMENT MANAGEMENT / OTHER FEES & SERVICES <i>Comp. Rate: 41 mth</i>		500	24,931	24,931	
JACKSON SPECIALITY ADVERTISING / OTHER FEES & SERVICES <i>Comp. Rate: 5 mth</i>		63			
LENNY'S SUB SHOP / OTHER FEES & SERVICES <i>Comp. Rate: NA</i>		20			
LOGOSTOREUSA INC / OTHER FEES & SERVICES <i>Comp. Rate: 6 mth</i>		82			
MMI-DINING SYTEMS / OTHER FEES & SERVICES <i>Comp. Rate: 4 mth</i>		48			
PINE BELT CHILDCARE DIRECTORS / OTHER FEES & SERVICES <i>Comp. Rate: 600 mth</i>		7,200			
XXX NEW <i>Comp. Rate:</i>					
XXX NEW <i>Comp. Rate:</i>					
ATLANTA NATL LEAGUE BASEBALL / OTHER FEES & SERVICES <i>Comp. Rate: 1,527 mth</i>		18,327			
ATWOOD ADVERTISING / OTHER FEES & SERVICES <i>Comp. Rate: 23 mth</i>		286			
BEAU RIVAGE RESORT & CASINO / OTHER FEES & SERVICES <i>Comp. Rate: 508 mth</i>		6,100			
BUDGET INNS INC - MERIDIAN / OTHER FEES & SERVICES <i>Comp. Rate: 163 mth</i>		1,960			
CHIMNEYVILLE SMOKEHOUSE INC / OTHER FEES & SERVICES <i>Comp. Rate: NA</i>		15			
COMFORT INN - JACKSON / OTHER FEES & SERVICES <i>Comp. Rate: 637 mth</i>		7,654			
DELTA HOTEL CORP / OTHER FEES & SERVICES <i>Comp. Rate: 537 mth</i>		6,877			
DYNASTICS INC / OTHER FEES & SERVICES <i>Comp. Rate: 15 mth</i>		190			
HILTON GARDEN INN - MERIDIAN / OTHER FEES & SERVICES <i>Comp. Rate: 198 mth</i>		2,380			
INN ON THE HILL LLC / OTHER FEES & SERVICES <i>Comp. Rate: 793 mth</i>		9,525			
MAGNOLIA HILL LLC / OTHER FEES & SERVICES <i>Comp. Rate: 895 mth</i>		10,744			
NATIONAL ASSOC FOR STATE COMMUNITY / OTHER FEES & SERVICES <i>Comp. Rate: NA</i>		150			
PEARL RIVER RESORT / OTHER FEES & SERVICES <i>Comp. Rate: 1,187 mth</i>		4,249			
STATE TREASURER 3460 / OTHER FEES & SERVICES <i>Comp. Rate: 71 mth</i>		857			
SUNFLOWER HUMPHREYS PROGRESS / OTHER FEES & SERVICES <i>Comp. Rate: 8,333 mth</i>		100,000			
UNIV OF ALABAMA-TUSCALOOSA / OTHER FEES & SERVICES <i>Comp. Rate: 3,791 mth</i>		45,495			
ZEBRA MARKETING CORP / OTHER FEES & SERVICES <i>Comp. Rate: 6 mth</i>		82			

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/ OTHER FEES & SERVICES			147,946	147,946	
<i>Comp. Rate:</i>					
A DAISY A DAY FLOWERS & GIFTS / OTHER FEES AND SERVICES		15			
<i>Comp. Rate: na</i>					
ARP CLAUDIA STEMBRIDGE / OTHER FEES AND SERVICES		5,500			
<i>Comp. Rate: 458 mth</i>					
ATWOOD ADVERTISING / OTHER FEES AND SERVICES		150			
<i>Comp. Rate: 12 mth</i>					
BARTEE ROSUSAN D / OTHER FEES AND SERVICES		966			
<i>Comp. Rate: 80 mth</i>					
BCS SYSTEMS INC / OTHER FEES AND SERVICES		568			
<i>Comp. Rate: 47 mth</i>					
BLUE VALENTINE / OTHER FEES AND SERVICES		84			
<i>Comp. Rate: 7 mth</i>					
BOOTHE ANDERSON / OTHER FEES AND SERVICES		1,500			
<i>Comp. Rate: 125 mth</i>					
CHIMNEYVILLE SMOKEHOUSE INC / OTHER FEES AND SERVICES		93			
<i>Comp. Rate: 7 mth</i>					
CINTAS DOCUMENT MANAGEMENT / OTHER FEES AND SERVICES		2,044			
<i>Comp. Rate: 170 mth</i>					
CLARK RICKY / OTHER FEES AND SERVICES		129			
<i>Comp. Rate: 10 mth</i>					
CLINCY LURENZA / OTHER FEES AND SERVICES		84			
<i>Comp. Rate: 7 mth</i>					
DEAF SERVICE CENTER / OTHER FEES AND SERVICES		1,230			
<i>Comp. Rate: 102 mth</i>					
DHHS ADMINISTRATION FOR / OTHER FEES AND SERVICES		11,544			
<i>Comp. Rate: 962 mth</i>					
ERRINGTON DAVID / OTHER FEES AND SERVICES		129			
<i>Comp. Rate: 10 mth</i>					
FAMILY WELLNESS ASSOCIATES / OTHER FEES AND SERVICES		24,000			
<i>Comp. Rate: 2,000 mth</i>					
FRONTLINE YOUTH COMMUNICATIONS / OTHER FEES AND SERVICES		5,000			
<i>Comp. Rate: 416 mth</i>					
FUNCHESS DESMON / OTHER FEES AND SERVICES		84			
<i>Comp. Rate: 7 mth</i>					
GAINES TAMMY M / OTHER FEES AND SERVICES		84			
<i>Comp. Rate: 7 mth</i>					
GLAZE HENRY M / OTHER FEES AND SERVICES		129			
<i>Comp. Rate: 10 mth</i>					
GULF SHRED INC / OTHER FEES AND SERVICES		8,018			
<i>Comp. Rate: 668 mth</i>					
HENDERSON DARRELL / OTHER FEES AND SERVICES		800			
<i>Comp. Rate: 66 mth</i>					
IATSE LOCAL #589 - JACKSON / OTHER FEES AND SERVICES		5,002			
<i>Comp. Rate: 416 mth</i>					
INTERNAL REVENUE SERVICE / OTHER FEES AND SERVICES		660			
<i>Comp. Rate: 55 mth</i>					
JACKSON PUBLIC SCHOOL DIST / OTHER FEES AND SERVICES		216			
<i>Comp. Rate: 18 mth</i>					

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JACKSON PUBLIC SCHOOLS-TRANS N / OTHER FEES AND SERVICES <i>Comp. Rate: 2 mth</i>		24			
JACKSON SPECIALTY ADVERTISING / OTHER FEES AND SERVICES <i>Comp. Rate: 25 mth</i>		300			
JAKI'S COSTUMES & PARTY WORLD / OTHER FEES AND SERVICES <i>Comp. Rate: 4 mth</i>		50			
LEDFORD KENNETH E / OTHER FEES AND SERVICES <i>Comp. Rate: 10 mth</i>		129			
LEWIS GREG / OTHER FEES AND SERVICES <i>Comp. Rate: 10 mth</i>		129			
LEWIS LAURA A / OTHER FEES AND SERVICES <i>Comp. Rate: 7 mth</i>		84			
LEWIS LELIA / OTHER FEES AND SERVICES <i>Comp. Rate: 7 mth</i>		84			
LILLEY JACK BRUMMETT / OTHER FEES AND SERVICES <i>Comp. Rate: 18 mth</i>		222			
LOFTIN STEVE / OTHER FEES AND SERVICES <i>Comp. Rate: 10 mth</i>		129			
MCBRIDE KINYELTHA / OTHER FEES AND SERVICES <i>Comp. Rate: 7 mth</i>		84			
MISS MISSISSIPPI CORP / OTHER FEES AND SERVICES <i>Comp. Rate: 8 mth</i>		100			
PENNINGTON & TRIM ALARM SRVS / OTHER FEES AND SERVICES <i>Comp. Rate: 36 mth</i>		434			
POSTALIA INC / OTHER FEES AND SERVICES <i>Comp. Rate: 3 mth</i>		40			
RISQUE BUSINESS / OTHER FEES AND SERVICES <i>Comp. Rate: 92 mth</i>		1,114			
RUSHING MARY MITCHELL / OTHER FEES AND SERVICES <i>Comp. Rate: 7 mth</i>		84			
SANDERS JOHN / OTHER FEES AND SERVICES <i>Comp. Rate: 10 mth</i>		129			
SIMS MICHAEL E / OTHER FEES AND SERVICES <i>Comp. Rate: 40 mth</i>		480			
STAGELITE SOUND / OTHER FEES AND SERVICES <i>Comp. Rate: 1,540 mth</i>		18,483			
STATE TREASURER 3291 * / OTHER FEES AND SERVICES <i>Comp. Rate: 3,907 mth</i>		46,895			
STATE TREASURER 3430 * / OTHER FEES AND SERVICES <i>Comp. Rate: 83 mth</i>		1,000			
STATE TREASURER 3671 * / OTHER FEES AND SERVICES <i>Comp. Rate: 1,542 mth</i>		18,512			
STOKES MARCUS DEWAYNE / OTHER FEES AND SERVICES <i>Comp. Rate: 40 mth</i>		480			
STRATEGIC INITIATIVES / OTHER FEES AND SERVICES <i>Comp. Rate: 218 mth</i>		2,626			
TELLINIS PASTA MARKET / OTHER FEES AND SERVICES <i>Comp. Rate: 2 mth</i>		30			
TURK HARRIET / OTHER FEES AND SERVICES <i>Comp. Rate: 125 mth</i>		1,500			
U S DEPT OF HOMELAND SECURITY / OTHER FEES AND SERVICES <i>Comp. Rate: 2 mth</i>		25			

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US DEPT OF HOMELAND SECURITY / OTHER FEES AND SERVICES <i>Comp. Rate: 10 mth</i>		125			
WILSON MICHAEL / OTHER FEES AND SERVICES <i>Comp. Rate: 10 mth</i>		130			
WOODLAND SHADRICK / OTHER FEES AND SERVICES <i>Comp. Rate: 10 mth</i>		130			
ZEBRA MARKETING CORP / OTHER FEES AND SERVICES <i>Comp. Rate: 53 mth</i>		642			
OTHERS FEES AND SERVICES <i>Comp. Rate:</i>			320,513	320,513	
AKSHAR 14 LLC / OTHER FEES AND SERVICES <i>Comp. Rate: 128 mth</i>		1,540			
AMERICAN RED CROSS / OTHER FEES & SERVICES <i>Comp. Rate: NA</i>		20			
ATWOOD ADVERTISING / OTHER FEES AND SERVICES <i>Comp. Rate: 3 mth</i>		45			
AT&T COMMUNICATION SYSTEM / OTHER FEES & SERVICES <i>Comp. Rate: 15 mth</i>		186			
BROAD STREET BAKING CO / OTHER FEES AND SERVICES <i>Comp. Rate: 3 mth</i>		44			
CINTAS DOCUMENT MANAGEMENT / OTHER FEES AND SERVICES <i>Comp. Rate: 334 mth</i>		4,018			
CITY OF JACKSON / OTHER FEES AND SERVICES <i>Comp. Rate: 2 mth</i>		30			
CITY OF VICKSBURG / OTHER FEES AND SERVICES <i>Comp. Rate: 2 mth</i>		20			
CLAIR'S RESTAURANT ASSOCIATES / OTHER FEES AND SERVICES <i>Comp. Rate: na</i>		22			
CRESTLINE SPECIALTIES INC / OTHER FEES AND SERVICES <i>Comp. Rate: 23 mth</i>		287			
ELLIOT ENTERPRISES LLC / OTHER FEES AND SERVICES <i>Comp. Rate: 4 mth</i>		57			
EVERETT SOCIAL WORK SERVICES / OTHER FEES AND SERVICES <i>Comp. Rate: 1,442 mth</i>		17,310			
JACKSON POLICE DEPT / OTHER FEES AND SERVICES <i>Comp. Rate: 1 mth</i>		15			
LENNY'S SUB SHOP / OTHER FEES AND SERVICES <i>Comp. Rate: 7 mth</i>		75			
LISI INC / OTHER FEES AND SERVICES <i>Comp. Rate: 4 mth</i>		48			
LOPES GRACE M / OTHER FEES AND SERVICES <i>Comp. Rate: 23,307 mth</i>		279,684			
MAGNOLIA CATERING & FINE FOODS / OTHER FEES AND SERVICES <i>Comp. Rate: 2 mth</i>		15			
MILWAUKEE COUNTY CLERK OF / OTHER FEES AND SERVICES <i>Comp. Rate: 2 mth</i>		14			
NEWCO DINING LLC / OTHER FEES AND SERVICES <i>Comp. Rate: 2 mth</i>		20			
NEWCO LLC / OTHER FEES AND SERVICES <i>Comp. Rate: 2 mth</i>		34			
NEWK'S DINING / OTHER FEES AND SERVICES <i>Comp. Rate: 16 mth</i>		194			

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OBYS / OTHER FEES AND SERVICES <i>Comp. Rate: 2 mth</i>		52			
OFFICE PRODUCTS PLUS INC / OTHER FEES AND SERVICES <i>Comp. Rate: 20 mth</i>		250			
ONEWAY INC / OTHER FEES AND SERVICES <i>Comp. Rate: 8 mth</i>		100			
POSTALIA INC / OTHER FEES AND SERVICES <i>Comp. Rate: 13 mth</i>		164			
RESIDENCE INN BY MARRIOTT / OTHER FEES AND SERVICES <i>Comp. Rate: 17 mth</i>		210			
SOUTHERN CHRISTIAN SERVICES / OTHER FEES AND SERVICES <i>Comp. Rate: 520 mth</i>		6,247			
STATE TREASURER 371H * / OTHER FEES AND SERVICES <i>Comp. Rate: 7372 mth</i>		88,468			
TERRY'S INSTALLATION & / OTHER FEES AND SERVICES <i>Comp. Rate: 66 mth</i>		800			
THREE SISTERS & A MIXER / OTHER FEES AND SERVICES <i>Comp. Rate: 3 mth</i>		40			
TOWNES SOCIAL WORK SERVICES / OTHER FEES AND SERVICES <i>Comp. Rate: 1734 mth</i>		20,810			
ZEBRA MARKETING CORP / OTHER FEES AND SERVICES <i>Comp. Rate: 19 mth</i>		232			
CARROLL CTY DHS / OTHER FEES & SERVICES <i>Comp. Rate: 2 mth</i>		30			
CHICK-FIL-A / OTHER FEES & SERVICES <i>Comp. Rate: NA</i>		51			
COAHOMA CTY DHS / OTHER FEES & SERVICES <i>Comp. Rate: 3 mth</i>		36			
ENCUMBRANCE / OTHER FEES & SERVICES <i>Comp. Rate: NA</i>		1,200			
HENRY MAYFORD D / OTHER FEES & SERVICES <i>Comp. Rate: 541 mth</i>		6,500			
KGE OXFORD / OTHER FEES & SERVICES <i>Comp. Rate: NA</i>		26			
MCALISTERS DELI OF JACKSON / OTHER FEES & SERVICES <i>Comp. Rate: 3 mth</i>		39			
MS VAN LINES INC / OTHER FEES & SERVICES <i>Comp. Rate: 260 mth</i>		3,115			
OTHER FEES & SERVICES / OTHER FEES & SERVICES <i>Comp. Rate: NA</i>			560,334	560,334	
ADVANTAGE SECURE DOCUMENT / OTHER FEES AND SERVICES <i>Comp. Rate: 7 mth</i>		91			
AMERICAN RED CROSS-JACKSON / OTHER FEES AND SERVICES <i>Comp. Rate: 106 mth</i>		1,280			
BEST BUY CO INC / OTHER FEES AND SERVICES <i>Comp. Rate: 7 mth</i>		85			
BOWIE AUDIO VISUAL ENTERPRISES / OTHER FEES AND SERVICES <i>Comp. Rate: 326 mth</i>		3,920			
BROAD STREET BAKING CO-BANNER / OTHER FEES AND SERVICES <i>Comp. Rate: na</i>		6			
CAPITAL CAR CARE / OTHER FEES AND SERVICES <i>Comp. Rate: 9 mth</i>		110			

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CASE MANAGEMENT SYSTEMS LLC / OTHER FEES AND SERVICES <i>Comp. Rate: 2,359 mth</i>		28,313			
CHIMNEYVILLE SMOKEHOUSE INC / OTHER FEES AND SERVICES <i>Comp. Rate: 7 mth</i>		95			
CINTAS DOCUMENT MANAGEMENT / OTHER FEES AND SERVICES <i>Comp. Rate: 3 mth</i>		35			
CLIA / OTHER FEES AND SERVICES <i>Comp. Rate: 29 mth</i>		350			
DAPHNE GLINDMEYER MD APMC / OTHER FEES AND SERVICES <i>Comp. Rate: 2,753 mth</i>		33,038			
DIXON LEONARD B / OTHER FEES AND SERVICES <i>Comp. Rate: 5,819 mth</i>		69,839			
ERGOMETRICS & APPLIED / OTHER FEES AND SERVICES <i>Comp. Rate: 422 mth</i>		5,066			
GED TESTING SERVICE / OTHER FEES AND SERVICES <i>Comp. Rate: 14 mth</i>		175			
HANDLE WITH CARE BEHAVIOR / OTHER FEES AND SERVICES <i>Comp. Rate: 655 mth</i>		7,870			
HOFACRE ROBERT K / OTHER FEES AND SERVICES <i>Comp. Rate: 2,828 mth</i>		33,944			
JACKSON TRUCK CENTER / OTHER FEES AND SERVICES <i>Comp. Rate: 10 mth</i>		125			
JOHNSON MACK / OTHER FEES AND SERVICES <i>Comp. Rate: 168 mth</i>		2,025			
KEN'S WELDING SERVICE / OTHER FEES AND SERVICES <i>Comp. Rate: 8 mth</i>		100			
LOGOSTOREUSA INC / OTHER FEES AND SERVICES <i>Comp. Rate: 7 mth</i>		90			
MADISON CTY CHANCERY CLERK / OTHER FEES AND SERVICES <i>Comp. Rate: 9 mth</i>		107			
MCCLELLAND MOVING & STORAGE / OTHER FEES AND SERVICES <i>Comp. Rate: 233 mth</i>		2,799			
NATL CENTER ON INSTITUTIONS & / OTHER FEES AND SERVICES <i>Comp. Rate: 1,418 mth</i>		17,025			
NATL PARTNERSHIP FOR JUV SRVS / OTHER FEES AND SERVICES <i>Comp. Rate: 3,434 mth</i>		41,210			
OKLAHOMA SCORING SERVICE INC / OTHER FEES AND SERVICES <i>Comp. Rate: 20 mth</i>		248			
ONE IN 37 RESEARCH INC / OTHER FEES AND SERVICES <i>Comp. Rate: 3,051 mth</i>		36,618			
P D OPERATOR CONSULTANT / OTHER FEES AND SERVICES <i>Comp. Rate: 175 mth</i>		2,100			
PICKERING FIRM INC / OTHER FEES AND SERVICES <i>Comp. Rate: 81 mth</i>		975			
POSTALIA INC / OTHER FEES AND SERVICES <i>Comp. Rate: 2 mth</i>		23			
PROFESSIONAL SECURITY INC / OTHER FEES AND SERVICES <i>Comp. Rate: 5,188 mth</i>		62,256			
RICOH AMERICAS CORP / OTHER FEES AND SERVICES <i>Comp. Rate: 41 mth</i>		500			
STATE TREASURER 3301 * / OTHER FEES AND SERVICES <i>Comp. Rate: 15 mth</i>		180			

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STATE TREASURER 3455 * / OTHER FEES AND SERVICES <i>Comp. Rate: 365 mth</i>		4,382			
STATE TREASURER 371H * / OTHER FEES AND SERVICES <i>Comp. Rate: na</i>		10			
STATE TREASURER 3846 * / OTHER FEES AND SERVICES <i>Comp. Rate: 8 mth</i>		100			
STOCKSTILL DONALD / OTHER FEES AND SERVICES <i>Comp. Rate: 1,093 mth</i>		13,125			
SWANK MOTION PICTURES INC / OTHER FEES AND SERVICES <i>Comp. Rate: 160 mth</i>		1,925			
TERRY'S INSTALLATION & / OTHER FEES AND SERVICES <i>Comp. Rate: 41 mth</i>		495			
THE DECAL GUY INC / OTHER FEES AND SERVICES <i>Comp. Rate: 7 mth</i>		90			
OTHERS FEES AND SERVICES <i>Comp. Rate:</i>			330,424	330,424	
<b>TOTAL 61690 Other Fees &amp; Services</b>		<b>1,229,491</b>	<b>1,401,834</b>	<b>1,401,834</b>	
61644 Other Medical					
DOSTER VERNON W MD / OTHER MEDICAL SERVICES <i>Comp. Rate: 37 mth</i>		455			
OTHER MEDICAL / OTHER MEDICAL SERVICES <i>Comp. Rate: N/A</i>					
OTHERS MEDICAL SERVICES <i>Comp. Rate:</i>			152	152	
LABORATORY CORP OF AMERICA / OTHER MEDICAL SERVICES <i>Comp. Rate: 31 mth</i>		372			
MOBILE MEDIC AMBULANCE SERVICE / OTHER MEDICAL SERVICES <i>Comp. Rate: 404 mth</i>		4,850			
SUMMIT HEALTH & REHAB SERV INC / OTHER MEDICAL SERVICES <i>Comp. Rate: 3,689 MTH</i>		44,271			
OTHER MEDICAL <i>Comp. Rate:</i>			44,641	44,641	
<b>TOTAL 61644 Other Medical</b>		<b>49,948</b>	<b>44,793</b>	<b>44,793</b>	
61600 Fees Department of Human Services					
ROBBINS JIMMY D / Fees Department of Human Services <i>Comp. Rate: 5 mth</i>		60	33	33	
<b>TOTAL 61600 Fees Department of Human Services</b>		<b>60</b>	<b>33</b>	<b>33</b>	
61601 Fees Foster Care Children					
<b>TOTAL 61601 Fees Foster Care Children</b>					
61615 SAAS Fees DFA					
STATE TREASURER 3130 * / SAAS FEES DFA <i>Comp. Rate: 4,074 mth</i>		48,890			
SAAS FEES DFA <i>Comp. Rate:</i>			26,633	26,633	
<b>TOTAL 61615 SAAS Fees DFA</b>		<b>48,890</b>	<b>26,633</b>	<b>26,633</b>	

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61616 MMRS Fee to DFA					
STATE TREASURER 3125 * / MMRS CHARGES DFA		79,116			
<i>Comp. Rate: 6,593 mth</i>					
MMRS FEES			43,099	43,099	
<i>Comp. Rate:</i>					
<b>TOTAL 61616 MMRS Fee to DFA</b>		<b>79,116</b>	<b>43,099</b>	<b>43,099</b>	
61620 Audit Fees					
STATE TREASURER 3155 * / DEPT OF AUDIT FEES		39,960			
<i>Comp. Rate: 3,330 mth</i>					
AUDIT FEES			21,768	21,768	
<i>Comp. Rate:</i>					
<b>TOTAL 61620 Audit Fees</b>		<b>39,960</b>	<b>21,768</b>	<b>21,768</b>	
61630 61636 Legal Fees					
YOUNG WILLIAMS P C / LEGAL SERVICES		221,600			
<i>Comp. Rate: 18,466 mth</i>					
LEGAL SERVICES			163,426	163,426	
<i>Comp. Rate:</i>					
<b>TOTAL 61630 61636 Legal Fees</b>		<b>221,600</b>	<b>163,426</b>	<b>163,426</b>	
61631 Professional Fees - Legal to AG's Office					
STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE		90,926			
<i>Comp. Rate: 7,577 mth</i>					
LEGAL FEES TO AG'S OFFICE			49,532	49,532	
<i>Comp. Rate:</i>					
<b>TOTAL 61631 Professional Fees - Legal to AG's Office</b>		<b>90,926</b>	<b>49,532</b>	<b>49,532</b>	
61650 State Personnel Board Fees					
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES		71,400			
<i>Comp. Rate: 5,950 mth</i>					
STATE PERSONNEL BD FEES			38,895	38,895	
<i>Comp. Rate:</i>					
<b>TOTAL 61650 State Personnel Board Fees</b>		<b>71,400</b>	<b>38,895</b>	<b>38,895</b>	
61651- 61653 Personnel Services Contracts Other Fees					
BUSINESS COMMUNICATIONS INC / PERSONAL SERVICE CONTRACTS		260			
<i>Comp. Rate: 22 mth</i>					
CIBER INC / PERSONAL SERVICE CONTRACTS		102,496			
<i>Comp. Rate: 8,541 mth</i>					
JAMES MALCOLM JOSEPH / PERSONAL SERVICE CONTRACTS		68,861			
<i>Comp. Rate: 5,738 mth</i>					
PENDLETON SECURITY INC / PERSONAL SERVICE CONTRACTS		11,042			
<i>Comp. Rate: 920 mth</i>					
POLICY STUDIES INC / PERSONAL SERVICE CONTRACTS		68,025			
<i>Comp. Rate: 5,688 mth</i>					
R G SYSTEMS / PERSONAL SERVICE CONTRACTS		390			
<i>Comp. Rate: 32 mth</i>					
TELECO TECHNOLOGY SOLUTIONS / PERSONAL SERVICE CONTRACTS		80			
<i>Comp. Rate: 6 mth</i>					

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VENTURE TECHNOLOGIES / PERSONAL SERVICE CONTRACTS <i>Comp. Rate: 7 mth</i>		92			
PERSONAL SERVICE CONTRACTS <i>Comp. Rate:</i>			212,890	212,890	
<b>TOTAL 61651- 61653 Personnel Services Contracts Other Fees</b>		<u><u>251,246</u></u>	<u><u>212,890</u></u>	<u><u>212,890</u></u>	
61660 Court Costs and Court Reporters					
ADAMS CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 2,047 mth</i>		24,569			
ALCORN CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 2,145 mth</i>		25,755			
ALCORN CTY SHERIFF'S DEPT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: na</i>		35			
AMITE CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,227 mth</i>		14,729			
ANDERSON MARION JEROME / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,610 mth</i>		19,320			
ARCHIE SHERRI SHUNTA / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 30 mth</i>		360			
ATKINSON RANDY WAYNE / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 302 mth</i>		3,620			
ATTALA CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,837 mth</i>		22,045			
ATTALA CTY SHERIFF'S DEPT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 15 mth</i>		175			
BAILEY JAMES E / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 297 mth</i>		3,560			
BARBER PAUL A / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 145 mth</i>		1,740			
BENTON CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 435 mth</i>		5,225			
BLACKWELL JAMES DAVID / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 285 mth</i>		3,420			
BOLIVAR CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 3,303 mth</i>		39,633			
BOLIVAR CTY SHERIFF'S DEPT-CLE / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 482 mth</i>		5,781			
BOLIVAR CTY SHERIFF'S DEPT-ROS / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 149 mth</i>		1,785			
BOURNE RODNEY T / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 2,205 mth</i>		26,460			
BRIDGES JERRY DALE / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 343 mth</i>		4,120			

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BROOKS COURT REPORTING INC / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 16 mth</i>		200			
BROWN RONALD M / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 43 mth</i>		520			
BULLOCK KEITH / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 15 mth</i>		180			
BURNSIDE EDDIE / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 32 mth</i>		384			
BUTLER LESSIE J / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 70 mth</i>		840			
BYRD ALBERT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 615 mth</i>		7,380			
CALHOUN CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 983 mth</i>		11,793			
CARROLL CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 365 mth</i>		4,379			
CARTER ROY / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 47 mth</i>		560			
CHICKASAW CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 167 mth</i>		2,006			
CHICKASAW CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 608 mth</i>		7,297			
CHOCTAW CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 320 mth</i>		3,840			
CLAIBORNE CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,111 mth</i>		13,342			
CLAIBORNE CTY SHERIFF'S DEPT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 26 mth</i>		315			
CLANTON JOHN / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 459 mth</i>		5,504			
CLARKE CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 3,116 mth</i>		37,391			
CLAY CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 3,105 mth</i>		37,261			
CLAY CTY SHERIFF'S DEPT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 37 mth</i>		440			
COAHOMA CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 3,699 mth</i>		44,387			
COAHOMA CTY SHERIFF'S DEPT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 402 mth</i>		4,827			

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COLLINS PATRICK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 988 mth</i>		11,860			
COLLINS WILLIAM D II / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 275 mth</i>		3,300			
COPIAH CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,108 mth</i>		13,300			
COVINGTON CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,606 mth</i>		19,273			
DESOTO CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 4,445 mth</i>		53,346			
DESOTO CTY SHERIFF'S DEPT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 733 mth</i>		8,792			
E M OSGOOD SERVICES / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 775 mth</i>		9,300			
EAST BATON ROUGE SHERIFF / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 3 mth</i>		35			
EAST CHICKASAW CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 38 mth</i>		453			
FORREST CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 5,598 mth</i>		67,177			
FORREST CTY SHERIFF'S DEPT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 20 mth</i>		236			
FRANKLIN CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,076 mth</i>		12,918			
GATER DONALD / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 65 mth</i>		780			
GEORGE CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,833 mth</i>		21,992			
GEORGE CTY SHERIFF'S DEPT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 15 mth</i>		175			
GREENE CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,234 mth</i>		14,814			
GREENE CTY SHERIFF'S OFFICE / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 304 mth</i>		3,647			
GRENADA CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,806 mth</i>		21,682			
GRENADA CTY SHERIFF'S DEPT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 35 mth</i>		420			
GRIFFIN JOHNNY L / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 420 mth</i>		5,040			

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HANCOCK CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,673 mth</i>		20,087			
HARRISON CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 2,826 mth</i>		33,915			
HARRISON CTY SHERIFF'S DEPT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 356 mth</i>		4,270			
HARVISON MELINDA / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 210 mth</i>		2,520			
HICKS DANNY P / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,130 mth</i>		13,560			
HILL ALICIA M / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 2,523 mth</i>		30,281			
HINDS CTY BOARD OF SUPERVISORS / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,167 mth</i>		14,010			
HINDS CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 28,274 mth</i>		339,292			
HOGAN DAVID E / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 655 mth</i>		7,860			
HOLMES CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 2,938 mth</i>		35,260			
HOWARD AMANDA L / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 105 mth</i>		1,260			
HOWARD BARBARA / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 238 mth</i>		2,860			
HUMPHREYS CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,388 mth</i>		16,660			
HUMPHREYS CTY SHERIFF'S DEPT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 67 mth</i>		805			
ISSAQUENA CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 106 mth</i>		1,273			
ITAWAMBA CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 810 mth</i>		9,720			
JACKSON CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 4,316 mth</i>		51,793			
JACKSON CTY SHERIFF'S DEPT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 464 mth</i>		5,565			
JASPER CTY CHANCERY CLK-BAY S / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,863 mth</i>		22,365			
JEFFERSON CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,240 mth</i>		14,874			

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JEFFERSON DAVIS CTY CHNCRY CLK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 830 mth</i>		9,964			
JOHNSON RAYFIELD / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 5 mth</i>		60			
JONES CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 2,223 mth</i>		26,678			
JONES JERRY / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 740 mth</i>		8,880			
KEITH INVESTIGATIONS LLC / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 6 mth</i>		75			
KEMP JEFFERY G / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 260 mth</i>		3,115			
KEMPER CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,799 mth</i>		21,590			
LAFAYETTE CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,777 mth</i>		21,335			
LAFAYETTE CTY SHERIFF'S DEPT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 295 mth</i>		3,537			
LAMAR CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 2,156 mth</i>		25,880			
LAMAR CTY SHERIFF'S DEPT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 32 mth</i>		386			
LANGLEY DAVID / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 7 mth</i>		88			
LAUDERDALE CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 337 mth</i>		4,046			
LAUDERDALE CTY CIRCUIT CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 3,892 mth</i>		46,714			
LAWRENCE CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 703 mth</i>		8,439			
LAWSON MELVIN R / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 207 mth</i>		2,480			
LEAKE CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 859 mth</i>		10,310			
LEAKE CTY SHERIFF'S DEPT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 26 mth</i>		315			
LEE CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,244 mth</i>		14,935			
LEE CTY SHERIFF'S DEPT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 23 mth</i>		280			
LEFLORE CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 3,450 mth</i>		41,407			

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LEFLORE CTY SHERIFF'S DEPT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 61 mth</i>		735			
LEGRONE DAVID / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 190 mth</i>		2,280			
LINCOLN CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 2,092 mth</i>		25,101			
LITTLE JAMES C / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 289 mth</i>		3,465			
LOWNDES CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 4,380 mth</i>		52,556			
LOWNDES CTY SHERIFF'S DEPT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 23 mth</i>		280			
MADISON CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 4,433 mth</i>		53,196			
MADISON CTY CIRCUIT CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 423 mth</i>		5,075			
MALONE JIMMY E / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 283 mth</i>		3,400			
MARION CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 2,019 mth</i>		24,236			
MARION CTY SHERIFF'S DEPT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 20 mth</i>		245			
MARSHALL ANGELA GRAY ESQ / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 58 mth</i>		700			
MARSHALL CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,762 mth</i>		21,150			
MARTIN ELBERT J / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,478 mth</i>		17,740			
MASK CHARLES LEO / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,065 mth</i>		12,780			
MATHIS DAVID TERRY / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 500 mth</i>		6,000			
MCQUEEN ANDREW / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 58 mth</i>		700			
MID-AMERICA SUBPOENA SERVICES / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 170 mth</i>		2,050			
MILLER LAWRENCE J JR / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 870 mth</i>		10,440			
MOISTNER REED L / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,441 mth</i>		17,300			
MONROE CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 4,464 mth</i>		53,570			

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MONROE CTY SHERIFF'S DEPT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 6 mth</i>		70			
MONTGOMERY CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,685 mth</i>		20,227			
MONTGOMERY CTY SHERIFF'S DEPT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 26 mth</i>		315			
MOORE ROBERT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 422 mth</i>		5,075			
MYERS LARRY A / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 466 mth</i>		5,600			
NESHOBA CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 2,915 mth</i>		34,985			
NESHOBA CTY CIRCUIT CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: na</i>		5			
NEWTON CTY CHANCERY COURT CLK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,503 mth</i>		18,037			
NISBETT AMY D / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 6 mth</i>		75			
NOXUBEE CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,515 mth</i>		18,186			
O'REILLY JOHN / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 535 mth</i>		6,420			
OKTIBBEHA CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 3,291 mth</i>		39,500			
OKTIBBEHA CTY SHERIFF'S DEPT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 76 mth</i>		913			
OSGOOD ETHEL MARIE / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 545 mth</i>		6,540			
OWENS YVES / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 258 mth</i>		3,100			
PAIGE INVESTIGATIONS LLC / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 890 mth</i>		10,680			
PANOLA CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 3,560 mth</i>		42,730			
PANOLA CTY SHERIFF'S DEPT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 659 mth</i>		7,910			
PEARL RIVER CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,238 mth</i>		14,858			
PERRY CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 339 mth</i>		4,074			

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PETERSON TOMMY R / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 211 mth</i>		2,535			
PHILLIPS GREGORY A / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 14 mth</i>		175			
PIKE CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 588 mth</i>		7,065			
PIKE CTY CIRCUIT CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 2,434 mth</i>		29,215			
PRENTISS CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,048 mth</i>		12,582			
PONTOTOC CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,155 mth</i>		13,870			
QUITMAN CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 480 mth</i>		5,760			
RANDLE CURTIS D / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,053 mth</i>		12,642			
RANKIN CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 3,845 mth</i>		46,151			
RILES JOHN R / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 85 mth</i>		1,030			
ROBBINS JIMMY D / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 40,058 mth</i>		480,695			
ROBINSON HARMON A / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 422 mth</i>		5,073			
S & L COPYING SERVICE / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 23 mth</i>		280			
SANDERS WILLIE / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 110 mth</i>		1,330			
SCOTT CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 3,591 mth</i>		43,096			
SHARKEY CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,132 mth</i>		13,588			
SHELBY COUNTY SHERIFFS OFF / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 22 mth</i>		264			
SHORT ELSIE J / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 967 mth</i>		11,609			
SHORT PAUL HENRY / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,533 mth</i>		18,399			
SIMPSON CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 3,605 mth</i>		43,262			
SMITH CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,065 mth</i>		12,789			
STAFFORD CHARLES LEWIS JR / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 40 mth</i>		490			

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STEWART JESSIE / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 811 mth</i>		9,740			
STONE CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 794 mth</i>		9,536			
STONE CTY SHERIFF'S DEPT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 131 mth</i>		1,575			
SUNFLOWER CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 5,043 mth</i>		60,524			
SUNFLOWER CTY SHERIFF'S DEPT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 250 mth</i>		3,010			
SUPREME COURT OF MS / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 8 mth</i>		100			
TALLAHATCHIE CTY CHANCERY CLK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 574 mth</i>		6,897			
TATE CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,948 mth</i>		23,376			
TATE CTY SHERIFF'S DEPT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 245 mth</i>		2,941			
TIPPAH CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,246 mth</i>		14,952			
TISHOMINGO CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 564 mth</i>		6,775			
TISHOMINGO CTY SHERIFF'S DEPT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 102 mth</i>		1,225			
TUNICA CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,058 mth</i>		12,705			
TUNICA CTY SHERIFF'S DEPT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 309 mth</i>		3,712			
UNION CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1495 mth</i>		17,940			
UNION CTY SHERIFF'S DEPT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 29 mth</i>		350			
WALKER ERNEST / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 195 mth</i>		2,340			
WALTHALL CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,790 mth</i>		21,488			
WARREN CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 5,081 mth</i>		60,981			
WARREN JOHNNY JR / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 176 mth</i>		2,120			

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WARREN VARNELL SHORTY / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,231 mth</i>		14,780			
WASHINGTON CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 261 mth</i>		3,142			
WASHINGTON CTY SHERIFF'S DEPT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 668 mth</i>		8,021			
WAYNE CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,430 mth</i>		17,160			
WAYNE CTY SHERIFF'S DEPT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 78 mth</i>		945			
WEBSTER CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 1,015 mth</i>		12,180			
WEISENBERGER WILLIAM L / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 21 mth</i>		255			
WEST BOLIVAR CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 840 mth</i>		10,084			
WHITE COLLEN O / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 4 mth</i>		53			
WILCOX HAROLD L / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 737 mth</i>		8,850			
WILKINSON CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 2,880 mth</i>		34,560			
WILKINSON CTY SHERIFF'S DEPT / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 2 mth</i>		35			
WILLIAMS JERRY W II / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 245 mth</i>		2,940			
WILLIAMSON MAXINE / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 891 mth</i>		10,700			
WINSTON CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 2,403 mth</i>		28,840			
WOOD TED / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 6 mth</i>		75			
YALOBUSHA CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 984 mth</i>		11,814			
YAZOO CTY CHANCERY CLERK / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 3,094 mth</i>		37,133			
YOUNG RONNIE / COURT COSTS & COURT REPORTERS <i>Comp. Rate: 896 mth</i>		10,760			
COURT COSTS & COURT REP <i>Comp. Rate:</i>			1,727,561	1,727,561	
<b>TOTAL 61660 Court Costs and Court Reporters</b>		<u><u>3,321,275</u></u>	<u><u>1,727,561</u></u>	<u><u>1,727,561</u></u>	

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<b>61661 Recording and Notary Fees</b>					
HEIDEN & GARLAND INC / RECORDING AND NOTARY FEES <i>Comp. Rate: 13 mth</i>		161			
NOTARY PUBLIC UNDERWRITERS / RECORDING AND NOTARY FEES <i>Comp. Rate: 18 mth</i>		217			
STEGALL EARL/STEGALL NOTARY / RECORDING AND NOTARY FEES <i>Comp. Rate: 1,726 mth</i>		1,726	1,255	1,255	
RECORDING AND NOTARY FEES <i>Comp. Rate:</i>					
STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES <i>Comp. Rate: 24 mth</i>					
/ RECORDING & NOTARY FEES <i>Comp. Rate: N/A</i>					
STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES <i>Comp. Rate: 8 mth</i>					
/ RECORDING & NOTARY FEES <i>Comp. Rate: N/A</i>					
DIXIE NOTARY SERVICE INC / RECORDING & NOTARY FEES <i>Comp. Rate: 46 mth</i>					
STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES <i>Comp. Rate: N/A</i>					
STATE TREASURER 3111* / RECORDING AND NOTARY FEES <i>Comp. Rate: NA</i>		20			
RECORDING AND NORTARY FE <i>Comp. Rate:</i>			15	15	
<b>TOTAL 61661 Recording and Notary Fees</b>		<u><u>2,124</u></u>	<u><u>1,270</u></u>	<u><u>1,270</u></u>	
<b>61666 Witness Fees and Expenses</b>					
JACKSON CTY CHANCERY CLERK / WITNESS FEES AND EXPENSES <i>Comp. Rate: 5 mth</i>		65			
ROBBINS JIMMY D / WITNESS FEES AND EXPENSES <i>Comp. Rate: 5 mth</i>		60			
WITNESS FEES AND EXPENSES <i>Comp. Rate:</i>			68	68	
<b>TOTAL 61666 Witness Fees and Expenses</b>		<u><u>125</u></u>	<u><u>68</u></u>	<u><u>68</u></u>	
<b>61670 Laboratory and Testing Fees</b>					
GENETIC DESIGN INC-CHARLOTTE / LAB & TESTING FEES <i>Comp. Rate: na</i>		-115,963			
ORCHID CELLMARK INC- PHILADELPHA / LAB & TESTING FEES <i>Comp. Rate: 73,528 mth</i>		882,343			
ORCHID CELLMARK INC-TEXAS / LAB & TESTING FEES <i>Comp. Rate: 315 mth</i>		3,780			
LAB & TESTING FEES <i>Comp. Rate:</i>			481,581	481,581	
<b>TOTAL 61670 Laboratory and Testing Fees</b>		<u><u>770,160</u></u>	<u><u>481,581</u></u>	<u><u>481,581</u></u>	

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61680 Temporary Employment Fees					
TEMPSTAFF INC / TEMPORARY EMPLOYMENT FEES		1,972,527			
<i>Comp. Rate: 164,377 mth</i>					
TEMPORARY EMPLOYMENT FEES			921,215	921,215	
<i>Comp. Rate:</i>					
WILLSTAFF CRYSTAL INC / TEMPORARY EMPLOYMENT FEES		10,180	15,906	15,906	
<i>Comp. Rate: 848 mth</i>					
<b>TOTAL 61680 Temporary Employment Fees</b>		<b>1,982,707</b>	<b>937,121</b>	<b>937,121</b>	
61690 Other Fees and Services					
ATWOOD ADVERTISING / OTHER FEES AND SERVICES		218			
<i>Comp. Rate: 18 mth</i>					
CHIMNEYVILLE SMOKEHOUSE INC / OTHER FEES AND SERVICES		25			
<i>Comp. Rate: 2 mth</i>					
DEPT OF HUMAN SERVICES / OTHER FEES AND SERVICES		560,753			
<i>Comp. Rate: 46,729 mth</i>					
FORTMAN RICHARD ALAN / OTHER FEES AND SERVICES		255			
<i>Comp. Rate: 21 mth</i>					
HOLIDAY INN @ TRUSTMARK PARK / OTHER FEES AND SERVICES		1,047			
<i>Comp. Rate: 87 mth</i>					
LUTHERAN EPISCOPAL SERVICES / OTHER FEES AND SERVICES		57,454			
<i>Comp. Rate: 4,788 mth</i>					
MS BAR ASSOCIATION / OTHER FEES AND SERVICES		11,705			
<i>Comp. Rate: 975 mth</i>					
POSTALIA INC / OTHER FEES AND SERVICES		38			
<i>Comp. Rate: 3 mth</i>					
SECURITY SOUTH INC / OTHER FEES AND SERVICES		78			
<i>Comp. Rate: 6 mth</i>					
STATE TREASURER 3671* / OTHER FEES AND SERVICES		123,052			
<i>Comp. Rate: 10,254 mth</i>					
OTHER FEES AND SERVICES			465,245	465,245	
<i>Comp. Rate:</i>					
<b>TOTAL 61690 Other Fees and Services</b>		<b>754,625</b>	<b>465,245</b>	<b>465,245</b>	
61610 Engineering					
WATKINS & OGWYNN PA / ENGINEERING SERVICES		22,835			
<i>Comp. Rate: 1,902 mth</i>					
ENGINEERING SERVICES / ENGINEERING SERVICES			19,003	19,072	
<i>Comp. Rate: NA</i>					
<b>TOTAL 61610 Engineering</b>		<b>22,835</b>	<b>19,003</b>	<b>19,072</b>	
6162X Accounting (61621-61624)					
<b>TOTAL 6162X Accounting (61621-61624)</b>					
6164X Medical Services (61640-61646)					
<b>TOTAL 6164X Medical Services (61640-61646)</b>					

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61658 Personnel Services Contracts - SPAHRS					
<b>TOTAL 61658 Personnel Services Contracts - SPAHRS</b>					
6166X Court Costs & Reporters (61661-61666)					
<b>TOTAL 6166X Court Costs &amp; Reporters (61661-61666)</b>					
61670 Laboratory & Testing Fees					
MEMPHIS PATHOLOGY LAB LLC / LAB & TESTING FEES		20,920			
Comp. Rate: 1,743 mnth					
LAB & TESTING FEES			17,601	17,601	
Comp. Rate:					
<b>TOTAL 61670 Laboratory &amp; Testing Fees</b>		<b>20,920</b>	<b>17,601</b>	<b>17,601</b>	
6168X Contract Worker (61682-61688)					
<b>TOTAL 6168X Contract Worker (61682-61688)</b>					
61600 Fees - Department of Human Services					
DELTA HOTEL CORP / FEES MDHS		120			
Comp. Rate: 10 mth					
HILTON GARDEN INN - MERIDIAN / FEES MDHS		357			
Comp. Rate: 29 mth					
/ FEES MDHS			329	329	
Comp. Rate: NA					
HOLIDAY INN EXPRESS-STARKVILLE / FEES MDHS		81			
Comp. Rate: 6 mth					
FEES MDHS / FEES MDHS			67	67	
Comp. Rate: na					
<b>TOTAL 61600 Fees - Department of Human Services</b>		<b>558</b>	<b>396</b>	<b>396</b>	
61616 MMRS Fees -DFA					
STATE TREASURER 3125 * / MMRS CHARGES DFA		2,018	1,391	1,391	
Comp. Rate: 129 mth					
STATE TREASURER 3125 * / MMRS CHARGES DFA		205,295			
Comp. Rate: 17,107 mth					
MMRS CHARGES DFA			333,014	333,014	
Comp. Rate:					
<b>TOTAL 61616 MMRS Fees -DFA</b>		<b>207,313</b>	<b>334,405</b>	<b>334,405</b>	
61680 Temporary Employment Fees					
MULTI STAFFING SERVICES INC / TEMPORARY EMPLOYMENT FEES		3,922			
Comp. Rate: 326 mth					
TEMPORARY EMPLOYMENT FE			6,362	6,362	
Comp. Rate:					
<b>TOTAL 61680 Temporary Employment Fees</b>		<b>3,922</b>	<b>6,362</b>	<b>6,362</b>	
61600 Fees - MDHS					
ALANI NUSTAFA MAJID / FEES MDHS		330			
Comp. Rate: 27 mth					
AZIZ HAIDAR / FEES MDHS		550			
Comp. Rate: 45 mth					

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BEAU RIVAGE RESORT & CASINO / FEES MDHS <i>Comp. Rate: 9 mth</i>		119			
HOLIDAY INN EXPRESS-JACKSON / FEES MDHS <i>Comp. Rate: 7mth</i>		90			
HUSAIN WAFAA HASAN / FEES MDHS <i>Comp. Rate: 70 mth</i>		850			
LIONES HOTEL II LLC / FEES MDHS <i>Comp. Rate: 133 mth</i>		1,598			
SALMAN OMAR JARULLAH / FEES MDHS <i>Comp. Rate: 18 mth</i>		220			
FEES MDHS <i>Comp. Rate:</i>			6,094	6,094	
<b>TOTAL 61600 Fees - MDHS</b>		<u><u>3,757</u></u>	<u><u>6,094</u></u>	<u><u>6,094</u></u>	
61601 Fees - MDHS Foster Care Children					
AMERICAN EXPRESS / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 28 mth</i>		340			
FEES MDHS FOSTER CARE <i>Comp. Rate:</i>			551	551	
<b>TOTAL 61601 Fees - MDHS Foster Care Children</b>		<u><u>340</u></u>	<u><u>551</u></u>	<u><u>551</u></u>	
61602 Fees - MDHS Client Transportation					
BROWN EDWINA MARIE / FEES MDHS CLIENT TRANSPORTATION <i>Comp. Rate: na</i>		9			
BROWN JERRICA NACHELLE / FEES MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6 mth</i>		81			
DAY THOMAS WALTER / FEES MDHS CLIENT TRANSPORTATION <i>Comp. Rate: na</i>		9			
GOOLSBY REBEKAH / FEES MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 45 mth</i>		544			
HILL AMBER MICHELE / FEES MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18 mth</i>		216			
JACKSON RUBY DYKES / FEES MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16 mth</i>		203			
KING MELISSA ANN / FEES MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 37 mth</i>		450			
MIGUEL SHERON C / FEES MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22 mth</i>		273			
OAKS AMANDA / FEES MDHS CLIENT TRANSPORTATION <i>Comp. Rate: na</i>		9			
SAVELL JOEL T / FEES MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 354 mth</i>		4,255			
SMITH BEVERLY A / FEES MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4 mth</i>		50			
STATON LOIS H / FEES MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 52 mth</i>		626			
STEWART ROBERT J JR / FEES MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2 mth</i>		14			
YOUNG TIFFANY DIANNE / FEES MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 13 mth</i>		163			

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FEES MDHS CLIENT TRANSPOR			11,196	11,196	
<i>Comp. Rate:</i>					
<b>TOTAL 61602 Fees - MDHS Client Transportation</b>		<u><u>6,902</u></u>	<u><u>11,196</u></u>	<u><u>11,196</u></u>	
61640 Physican Services					
ADVANCED SURGICAL WELLNESS PA / PHYSICIAN SERVICES			12		
<i>Comp. Rate: 12 ea</i>					
AMORY HMA PHYSICIANS MGMT INC / PHYSICIAN SERVICES			37		
<i>Comp. Rate: 37 ea</i>					
AMORY SPORTS MEDICINE & / PHYSICIAN SERVICES			12		
<i>Comp. Rate: 12 ea</i>					
BATESVILLE CLINIC PA / PHYSICIAN SERVICES			37		
<i>Comp. Rate: 37 ea</i>					
BIENVILLE ORTHOPEDIC SPECIALIS / PHYSICIAN SERVICES			12		
<i>Comp. Rate: 12 ea</i>					
BLACKLEDGE THOMAS R / PHYSICIAN SERVICES			24		
<i>Comp. Rate: 24 ea</i>					
BLY KREGG / PHYSICIAN SERVICES			25		
<i>Comp. Rate: 25 ea</i>					
BUTLER R ALLEN MD PA / PHYSICIAN SERVICES			25		
<i>Comp. Rate: 25 ea</i>					
COASTAL FAMILY HEALTH CENTER / PHYSICIAN SERVICES			12		
<i>Comp. Rate: 12 ea</i>					
CURL & CLARK LLC / PHYSICIAN SERVICES			37		
<i>Comp. Rate: 37 ea</i>					
DELTA EYE CLINIC / PHYSICIAN SERVICES			12		
<i>Comp. Rate: 12 ea</i>					
EDNEY DANIEL P / PHYSICIAN SERVICES			25		
<i>Comp. Rate: 25 ea</i>					
ENNIS CALVIN S MD / PHYSICIAN SERVICES			12		
<i>Comp. Rate: 12 ea</i>					
FERO JOSEPH P / PHYSICIAN SERVICES			12		
<i>Comp. Rate: 12 ea</i>					
GARROTT THOMAS C MDPA / PHYSICIAN SERVICES			12		
<i>Comp. Rate: 12 ea</i>					
GORTON RURAL HEALTH CLINIC / PHYSICIAN SERVICES			25		
<i>Comp. Rate: 25 ea</i>					
GREATER MERIDIAN HEALTH CLINIC / PHYSICIAN SERVICES			25		
<i>Comp. Rate: 25 ea</i>					
GRENADA PRIMARY CARE CLINIC / PHYSICIAN SERVICES			24		
<i>Comp. Rate: 24 ea</i>					
HEBERT CHERILYN L DR / PHYSICIAN SERVICES			6,325		
<i>Comp. Rate: 25 ea</i>					
HERRON WOODIE D MD / PHYSICIAN SERVICES			25		
<i>Comp. Rate: 25 ea</i>					
HINDS CTY MENTAL HLTH COMM / PHYSICIAN SERVICES			12		
<i>Comp. Rate: 12 ea</i>					
HOLBROOK CHIP / PHYSICIAN SERVICES			12		
<i>Comp. Rate: 12 ea</i>					
HOLLIS HOLMAN SEAY & PINKLEY / PHYSICIAN SERVICES			25		
<i>Comp. Rate: 25 ea</i>					

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HULETT KAREN DWYER MD / PHYSICIAN SERVICES <i>Comp. Rate: 25 ea</i>		6,000			
IMA-TUPELO / PHYSICIAN SERVICES <i>Comp. Rate: 12 ea</i>		12			
JACKSON NEUROSURGERY CLIN PLLC / PHYSICIAN SERVICES <i>Comp. Rate: 12 ea</i>		12			
LAMOUSIN JAMES C / PHYSICIAN SERVICES <i>Comp. Rate: 35 ea</i>		35			
LONGEST FAMILY CLINIC / PHYSICIAN SERVICES <i>Comp. Rate: 25 ea</i>		25			
MEDICAL ASSOCS OF VICKSBURG / PHYSICIAN SERVICES <i>Comp. Rate: 25 ea</i>		25			
MISSISSIPPI SPORTS MEDICINE & / PHYSICIAN SERVICES <i>Comp. Rate: 25 ea</i>		25			
NORTH BAY FAMILY MED CLINIC / PHYSICIAN SERVICES <i>Comp. Rate: 25 ea</i>		25			
NORTH JACKSON MEDICAL CLINIC / PHYSICIAN SERVICES <i>Comp. Rate: 37 ea</i>		37			
NORTH MS FAMILY MEDICAL CL INC / PHYSICIAN SERVICES <i>Comp. Rate: 25 ea</i>		25			
NORTH MS MEDICAL CTR-TUPELO / PHYSICIAN SERVICES <i>Comp. Rate: 25 ea</i>		25			
NOXUBEE GENERAL HOSPITAL / PHYSICIAN SERVICES <i>Comp. Rate: 25 ea</i>		50			
PAIN MGMT CTR OF MERIDIAN / PHYSICIAN SERVICES <i>Comp. Rate: 12 ea</i>		12			
PASCO PATRICK J SR DO / PHYSICIAN SERVICES <i>Comp. Rate: 12 ea</i>		12			
PASSMAN J C MD PA / PHYSICIAN SERVICES <i>Comp. Rate: 25 ea</i>		25			
PATTERSON CHIROPRACTIC CLINIC / PHYSICIAN SERVICES <i>Comp. Rate: 25 ea</i>		25			
PETILOS SALVADOR N DR / PHYSICIAN SERVICES <i>Comp. Rate: 12 ea</i>		12			
PHYSICIANS & SURGEONS HOS GRP / PHYSICIAN SERVICES <i>Comp. Rate: 12 ea</i>		12			
PRUITT CHARLES MD / PHYSICIAN SERVICES <i>Comp. Rate: 12 ea</i>		12			
REGION 1 MENTAL HEALTH / PHYSICIAN SERVICES <i>Comp. Rate: 12 ea</i>		24			
REGION 8 MH-MR COMMISSION / PHYSICIAN SERVICES <i>Comp. Rate: 12 ea</i>		12			
RIVER REGION HEALTH SYSTEM / PHYSICIAN SERVICES <i>Comp. Rate: 25 ea</i>		25			
RLG MD PA / PHYSICIAN SERVICES <i>Comp. Rate: 25 ea</i>		50			
SINGING RIVER HOSPITAL SYSTEM / PHYSICIAN SERVICES <i>Comp. Rate: 25 ea</i>		25			
SOJOURNER DENISE H / PHYSICIAN SERVICES <i>Comp. Rate: 25 ea</i>		25			
SORIANO A P MD / PHYSICIAN SERVICES <i>Comp. Rate: 12 ea</i>		12			

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SOUTH SUNFLOWER CTY HOSPITAL / PHYSICIAN SERVICES <i>Comp. Rate: 25 ea</i>		49			
SOUTHERN NEUROLOGIC & SPINAL / PHYSICIAN SERVICES <i>Comp. Rate: 12 ea</i>		12			
SURGERY CONSULTANTS OF OXFORD / PHYSICIAN SERVICES <i>Comp. Rate: 12 ea</i>		12			
UNIV OF SOUTH ALABAMA-HSF / PHYSICIAN SERVICES <i>Comp. Rate: 12 ea</i>		12			
UNIVERSITY PHYSICIANS PLLC / PHYSICIAN SERVICES <i>Comp. Rate: 25 ea</i>		50			
WAYNE GENERAL HOSPITAL / PHYSICIAN SERVICES <i>Comp. Rate: 12 ea</i>		12			
WOMEN'S MED CTR OF MERIDIAN PA / PHYSICIAN SERVICES <i>Comp. Rate: 12 ea</i>		12			
PHYSICIAN SERVICES <i>Comp. Rate:</i>			22,859	22,859	
<b>TOTAL 61640 Physican Services</b>		<u>13,517</u>	<u>22,859</u>	<u>22,859</u>	
61602 DHS - Client transportation					
BROWN JERRICA NACHELLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 132 mth</i>					
JACKSON RUBY DYKES / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 23 mth</i>					
KING MELISSA ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 78 mth</i>					
SAVELL JOEL T / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26 mth</i>					
CLIENT TRANSPORTATION / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: N/A</i>					
<b>TOTAL 61602 DHS - Client transportation</b>					
61681 Entertain Fee					
MISS MISSISSIPPI CORP / ENTERTAINERS FEES <i>Comp. Rate: 35 mth</i>					
ENTERTAINERS FEES / ENTERTAINERS FEES <i>Comp. Rate: N/A</i>					
JOHNSON TIM / ENTERTAINERS FEES <i>Comp. Rate: 83 mth</i>					
/ ENTERTAINERS FEES <i>Comp. Rate: N/A</i>					
<b>TOTAL 61681 Entertain Fee</b>					
61610 Engineer Service					
61610 / Engineer Service <i>Comp. Rate: 291 mth</i>					
<b>TOTAL 61610 Engineer Service</b>					

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61600- Department of Human Services - Fees					
DELLISART TUPELO LLC / FEES MDHS		140			
<i>Comp. Rate: 11 mth</i>					
HINDS CTY CHANCERY CLERK / FEES MDHS		214			
<i>Comp. Rate: 17 mth</i>					
HOMEWOOD SUITES HOTEL / FEES MDHS		340			
<i>Comp. Rate: 28 mth</i>					
MS CHILDREN' S HOME SOCIETY / FEES MDHS		1,823,256			
<i>Comp. Rate: 151,938 mth</i>					
OKTIBBEHA CTY CHANCERY CLERK / FEES MDHS		95			
<i>Comp. Rate: 8 mth</i>					
SMITH NORMA / FEE MDHS		750			
<i>Comp. Rate: 62 mth</i>					
STATE TREASURER 3859* / FEES MDHS		100			
<i>Comp. Rate: 8 mth</i>					
YOUTH VILLAGES / FEES MDHS		587,808			
<i>Comp. Rate: 48,984 mth</i>					
FEES MDHS / FEES MDHS					
<i>Comp. Rate:</i>					
FEES MDHS / FEES MDHS			3,129,099	3,129,099	
<i>Comp. Rate:</i>					
<b>TOTAL 61600- Department of Human Services - Fees</b>		<b>2,412,703</b>	<b>3,129,099</b>	<b>3,129,099</b>	
61630 Legal Services					
AMY SLAUGHTER ATTY AT LAW PLLC / LEGAL SERVICES		600			
<i>Comp. Rate: 50 mth</i>					
ENCUMBRANCE / LEGAL SERVICES		300,919			
<i>Comp. Rate: NA</i>					
ARNOLD O KENYON II PC / LEGAL SERVICES		600			
<i>Comp. Rate: 50 mth</i>					
AUSTIN CURTIS H / LEGAL SERVICES		1,200			
<i>Comp. Rate: 100 mth</i>					
AUSTIN LAW FIRM P A / LEGAL SERVICES		4,800			
<i>Comp. Rate: 400 mth</i>					
AUTRY GINGER / LEGAL SERVICES		1,200			
<i>Comp. Rate: 100 mth</i>					
BOONE & SLOVER LLP / LEGAL SERVICES		9,300			
<i>Comp. Rate: 775 mth</i>					
BRANAN DEBRA PACE / LEGAL SERVICES		1,300			
<i>Comp. Rate: 108 mth</i>					
BROOKS CARMEN N / LEGAL SERVICES		9,900			
<i>Comp. Rate: 825 mth</i>					
BRUEGGE J BRYAN VONDER / LEGAL SERVICES		600			
<i>Comp. Rate: 600</i>					
BRUNINI-GRANTHAM-GROWER-HEWES / LEGAL SERVICES		-1,559			
<i>Comp. Rate: NA</i>					
BURNEY CYNTHIA / LEGAL SERVICES		750			
<i>Comp. Rate: 62 mth</i>					
CADLE AND FLOYD ATTORNEYS / LEGAL SERVICES		1,800			
<i>Comp. Rate: 150 mth</i>					
CALDER DAVID L / LEGAL SERVICES		21,600			
<i>Comp. Rate: 1,800 mth</i>					

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CARL TANYA N / LEGAL SERVICES <i>Comp. Rate: 100 mth</i>		1,200			
CHILDERS CHRISTOPHER A / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			
CLARK J SHANNON / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			
DAVID L LORD AND ASSOCIATES PA / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			
DEBAR DENNIS L JR / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			
DOBBS CARTER JR / LEGAL SERVICES <i>Comp. Rate: 100 mth</i>		1,200			
DONALD RAY DOWNS P A / LEGAL SERVICES <i>Comp. Rate: 100 mth</i>		1,200			
DRUNGOLE PAULA E / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			
DUNN WEBB & HEMPHILL PA / LEGAL SERVICES <i>Comp. Rate: 100 mth</i>		1,200			
ELLIOT W PRICE / LEGAL SERVICES <i>Comp. Rate: 100 mth</i>		1,200			
FREIBERGER KATIE W / LEGAL SERVICES <i>Comp. Rate: 250 mth</i>		3,000			
GAMBRELL LAW FIRM PLLC / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			
GATES TANISHA / LEGAL SERVICES <i>Comp. Rate: 145 mth</i>		1,750			
GIBBS ROBERT / LEGAL SERVICES <i>Comp. Rate: 105 mth</i>		1,260			
GRAHAM BILLIE J / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			
GRESHAM WILLIAM H / LEGAL SERVICES <i>Comp. Rate: 66 mth</i>		800			
HEADRICK STEVE / LEGAL SERVICES <i>Comp. Rate: 79 mth</i>		950			
HELVERSTON JAMES C / LEGAL SERVICES <i>Comp. Rate: 93 mth</i>		1,121			
HENDERSON LEROY JR / LEGAL SERVICES <i>Comp. Rate: 1,550 mth</i>		18,600			
HENSON DANNY L / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			
HOLTZ TERRY / LEGAL SERVICES <i>Comp. Rate: 775 mth</i>		9,300			
HORNSBY CLARE S / LEGAL SERVICES <i>Comp. Rate: 1,050 mth</i>		12,600			
HOUSTON R K / LEGAL SERVICES <i>Comp. Rate: 41 mth</i>		500			
HOWELL JOHN E / LEGAL SERVICES <i>Comp. Rate: 537 mth</i>		6,450			
HYDE DENISE / LEGAL SERVICES <i>Comp. Rate: 125 mth</i>		1,500			
J GREG BROWN PLLC / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			

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JAMES D JOHNSON PLLC / LEGAL SERVICES <i>Comp. Rate: 200 mth</i>		2,400			
JAMES QUINTON LABOTT / LEGAL SERVICES <i>Comp. Rate: 100 mth</i>		1,200			
JEWELL KATIE ASHLEY / LEGAL SERVICES <i>Comp. Rate: 366 mth</i>		4,400			
JOHNSON JAMES D LAW OFFICE / LEGAL SERVICES <i>Comp. Rate: 141 mth</i>		1,700			
JONES VANESSA J / LEGAL SERVICES <i>Comp. Rate: 345 mth</i>		4,148			
KIZER ALLISON PRITCHARD PA / LEGAL SERVICES <i>Comp. Rate: 195 mth</i>		2,350			
KOSSMAN & POWELL PLLC / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			
LAFAYETTE CTY CHANCERY CLERK / LEGAL SERVICES <i>Comp. Rate: 15 mth</i>		185			
LAW OFFICE OF SEAN COURTNEY PA / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			
LAZZARA ANN CLARK / LEGAL SERVICES <i>Comp. Rate: 1008 mth</i>		12,100			
LEE V DENISE / LEGAL SERVICES <i>Comp. Rate: 2,368 mth</i>		28,416			
LETARD PHILIP A / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			
LOWREY DANNY L / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			
MARSHALL ANGELA GRAY ESQ / LEGAL SERVICES <i>Comp. Rate: 900 mth</i>		10,800			
MCALPIN DOLTON W / LEGAL SERVICES <i>Comp. Rate: 43 mth</i>		520			
MCELROY LAURA CAVENESS / LEGAL SERVICES <i>Comp. Rate: 150 mth</i>		1,800			
MILLER & FOWLKES PLLC / LEGAL SERVICES <i>Comp. Rate: 100 mth</i>		1,200			
MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES <i>Comp. Rate: 750 mth</i>		9,000			
MORROW & ELLIOTT PLLC / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			
MORROW B J / LEGAL SERVICES <i>Comp. Rate: 48 mth</i>		580			
MORROW DAVID L SR / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			
MS COLLEGE-SCHOOL OF LAW / LEGAL SERVICES <i>Comp. Rate: 500 mth</i>		6,000			
MULRYAN & YORK P C / LEGAL SERVICES <i>Comp. Rate: 238 mth</i>		2,858			
MURPHY LAURA EAVES / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			
NELSON PAMELA L / LEGAL SERVICES <i>Comp. Rate: 100 mth</i>		1,200			
NICKELS & WEDDLE PLLC / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			

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PANOLA CTY CHANCERY CLERK / LEGAL SERVICES <i>Comp. Rate: 16 mth</i>		193			
PERRY WINFIELD & WOLFE PA / LEGAL SERVICES <i>Comp. Rate: 200 mth</i>		2,400			
PRICE JACK G / LEGAL SERVICES <i>Comp. Rate: 166 mth</i>		2,000			
PRIEST & WISE PLLC / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			
REID GERTRUDE A / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			
RENEE C HARRISON P A / LEGAL SERVICES <i>Comp. Rate: 300 mth</i>		3,612			
RICHARD BENNIE L / LEGAL SERVICES <i>Comp. Rate: 479 mth</i>		5,750			
RICHTON DISPATCH INC / LEGAL SERVICES <i>Comp. Rate: 12 mth</i>		150			
ROBERTS N DAVID JR / LEGAL SERVICES <i>Comp. Rate: 100 mth</i>		1,200			
ROBISON & HOLMES PLLC / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			
RUSSELL REGAN / LEGAL SERVICES <i>Comp. Rate: 54 mth</i>		650			
RUTLEDGE WILLIAM O III / LEGAL SERVICES <i>Comp. Rate: 250 mth</i>		3,000			
RYAN AMY FOSTER / LEGAL SERVICES <i>Comp. Rate: 250 mth</i>		3,000			
SANDERS W M / LEGAL SERVICES <i>Comp. Rate: 175 mth</i>		2,100			
SERMOS GUS GRABLE / LEGAL SERVICES <i>Comp. Rate: 54 mth</i>		650			
SETTLEMIRE STEVEN D / LEGAL SERVICES <i>Comp. Rate: 58 mth</i>		700			
SHAW-MILTON LAW OFFICE PLLC / LEGAL SERVICES <i>Comp. Rate: 395 mth</i>		4,750			
SHOEMAKE & BLACKLEDGE PLLC / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			
SKINNER DARA / LEGAL SERVICES <i>Comp. Rate: 200 mth</i>		2,400			
SMITH CHARLES E / LEGAL SERVICES <i>Comp. Rate: 487 mth</i>		5,850			
SNEAD NEIL BARNES / LEGAL SERVICES <i>Comp. Rate: 400 mth</i>		4,800			
SPARKS DAVID R / LEGAL SERVICES <i>Comp. Rate: 1,000 mth</i>		12,000			
STAMPER ANITA A / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			
STAMPS ANITA MATHEWS / LEGAL SERVICES <i>Comp. Rate: 950 mth</i>		11,400			
STAMPS LARRY / LEGAL SERVICES <i>Comp. Rate: 150 mth</i>		1,800			
STARK EDWARD TRACY / LEGAL SERVICES <i>Comp. Rate: 62 mth</i>		750			

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STINSON JOSEPH / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			
STUBBS WILLIAM T / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			
TATE JASON E / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			
TAYLOR APRIL D / LEGAL SERVICES <i>Comp. Rate: 125 mth</i>		1,500			
THACH JACQUELINE K / LEGAL SERVICES <i>Comp. Rate: 150 mth</i>		1,800			
THE SETTLEMENT CLUB / LEGAL SERVICES <i>Comp. Rate: 416 mth</i>		5,000			
TISDELL DAVID L / LEGAL SERVICES <i>Comp. Rate: 150 mth</i>		1,800			
TRENT L HOWELL PLLC / LEGAL SERVICES <i>Comp. Rate: 49 mth</i>		595			
TUCKER DANIEL K / LEGAL SERVICES <i>Comp. Rate: 150 mth</i>		1,800			
TUCKER TAYLOR / LEGAL SERVICES <i>Comp. Rate: 100 mth</i>		1,200			
TULLOS & TULLOS / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			
VANDERBURG DAVID CLAY / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			
VOLLOR AUSTIN / LEGAL SERVICES <i>Comp. Rate: 83 mth</i>		1,000			
VOLLOR LAW FIRM P A / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			
WARE LAW FIRM PLLC / LEGAL SERVICES <i>Comp. Rate: 33 mth</i>		400			
WARRINGTON JAMES K / LEGAL SERVICES <i>Comp. Rate: 58 mth</i>		700			
WELCH DANNY / LEGAL SERVICES <i>Comp. Rate: 200 mth</i>		2,400			
WHITE ANGELIQUE C / LEGAL SERVICES <i>Comp. Rate: 3,016 mth</i>		36,200			
WHITEHEAD PHILLIP M / LEGAL SERVICES <i>Comp. Rate: 100 mth</i>		1,200			
WINDSOR JOHN RONALD / LEGAL SERVICES <i>Comp. Rate: 120 mth</i>		1,450			
WOODARD ALLEN / LEGAL SERVICES <i>Comp. Rate: 100 mth</i>		1,200			
LEGAL SERVICES / LEGAL SERVICES <i>Comp. Rate: NA</i>			845,465	845,465	
<b>TOTAL 61630 Legal Services</b>		<b>651,898</b>	<b>845,465</b>	<b>845,465</b>	
61631 Legal Fees /AG's Office					
STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE <i>Comp. Rate: 28,962 mth</i>		347,552	450,749	450,749	
<b>TOTAL 61631 Legal Fees /AG's Office</b>		<b>347,552</b>	<b>450,749</b>	<b>450,749</b>	

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Name of Agency

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61680 Temporary Employment less than \$400					
<b>TOTAL 61680 Temporary Employment less than \$400</b>					
61601 Fees-DHS Foster Care Children					
ADAMS COUNTY DEPT OF / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 4,840 mth</i>		58,080			
ALCORN CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,755 mth</i>		33,067			
AMERICAN EXPRESS - CHI/FT LAUD / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,274 mth</i>		27,294			
AMITE CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 532 mth</i>		6,394			
ATTALA CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 298 mth</i>		3,584			
BANKS ANGELA / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 20 mth</i>		245			
BARLOW RUBY S / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 3 mth</i>		45			
BARNER DENISE / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 12 mth</i>		145			
BENTON CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 544 mth</i>		6,535			
BLACKMON PAMELA S / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 18 mth</i>		224			
BOLIVAR CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,400 mth</i>		28,801			
BOZEMAN INETA E / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 10 mth</i>		126			
BROWN SHARON / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 31 mth</i>		380			
CALHOUN CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 988 mth</i>		11,860			
CALLECOD ANGELA C / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 12 mth</i>		144			
CARROLL CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: na</i>		-796			
CARROLL CTY DHS / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 958mth</i>		11,497			
CATHOLIC CHARITIES INC-JACKSON / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 416 mth</i>		5,000			
CATHOLIC CHARITIES INC-JACKSON / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 133 mth</i>		1,597			

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CATHOLIC SOCIAL & COMMUNITY / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 416 mth</i>		5,000			
CHOCTAW CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 156 mth</i>		1,873			
CLAIBORNE CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 254 mth</i>		3,053			
CLARKE CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 869 mth</i>		10,428			
CLAY CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 3,038 mth</i>		36,456			
COAHOMA CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,411 mth</i>		28,937			
COOPER GEORGE STEVEN / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 11 mth</i>		136			
COPIAH COUNTY FAMILY & / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 5,608 mth</i>		67,301			
COVINGTON CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 904 mth</i>		10,854			
DAVIS VERTIA / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 8 mth</i>		96			
DESOTO CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 6,872 mth</i>		82,465			
EAST CHICKASAW COUNTY DHS / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 629 mth</i>		7,549			
EXCELLERATED REHAB & / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 107 mth</i>		1,292			
FOREMAN KAREN L / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 15 mth</i>		185			
FORREST CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 13,976 mth</i>		167,713			
FRANKLIN CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 398 mth</i>		4,782			
GEORGE CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 168 mth</i>		2,018			
GRAY GWENDOLYN / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 43 mth</i>		526			
GREENE CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 241 mth</i>		2,898			

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GRENADA CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 890 mth</i>		10,682			
HANCOCK CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 6,551 mth</i>		78,613			
HARLOW MARY / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 31 mth</i>		377			
HARRISON CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 14,725 mth</i>		176,701			
HERRINGTON TAMMY / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 17 mth</i>		212			
HINDS CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 18,177 mth</i>		218,126			
HOLLINS IRENE / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 5 mth</i>		64			
HOLMES CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 651 mth</i>		7,823			
HUMPHREYS CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,349 mth</i>		28,188			
HUSBAND PAMELA / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 16 mth</i>		200			
ITAWAMBA CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,464 mth</i>		17,576			
JACKSON CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 7,930 mth</i>		95,166			
JASPER CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 624mth</i>		7,499			
JEFFERSON CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,112 mth</i>		13,345			
JEFFERSON DAVIS CTY DEPT HUMAN / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,021 mth</i>		24,257			
JOHNSON ELMINA / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 19 mth</i>		236			
JOHNSON ELOISE / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 2 mth</i>		28			
JONES CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 3,225 mth</i>		38,706			
JONES HELEN R / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 17 mth</i>		207			
KEMPER CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN		3,090			

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<i>Comp. Rate: 257 mth</i> LAFAYETTE CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN		47,708			
<i>Comp. Rate: 3,975 mth</i> LAMAR CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN		17,266			
<i>Comp. Rate: 1,438 mth</i> LAUDERDALE CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN		-5,319			
<i>Comp. Rate: na</i> LAUDERDALE CTY DHS / FEES MDHS FOSTER CARE CHILDREN		92,294			
<i>Comp. Rate: 7,691 mth</i> LAWRENCE CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN		5,717			
<i>Comp. Rate: 476 mth</i> LEAKE CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN		4,155			
<i>Comp. Rate: 346 mth</i> LEE CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN		20,049			
<i>Comp. Rate: 1,670 mth</i> LEFLORE CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN		13,850			
<i>Comp. Rate: 1,154 mth</i> LINCOLN CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN		21,259			
<i>Comp. Rate: 1,771 mth</i> LOWNDES CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN		48,901			
<i>Comp. Rate: 4,075 mth</i> MADISON CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN		38,136			
<i>Comp. Rate: 3,178 mth</i> MANNING WILLIAM / FEES MDHS FOSTER CARE CHILDREN		175			
<i>Comp. Rate: 14 mth</i> MARION CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN		3,602			
<i>Comp. Rate: 300 mth</i> MARION CTY DHS SOCIAL SEC FD / FEES MDHS FOSTER CARE CHILDREN		1,633			
<i>Comp. Rate: 136 mth</i> MARSHALL CTY DHS / FEES MDHS FOSTER CARE CHILDREN		60,069			
<i>Comp. Rate: 5,005 mth</i> MONROE CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN		-5,390			
<i>Comp. Rate: na</i> MONROE CTY DEPT OF HUMAN SRVCS / FEES MDHS FOSTER CARE CHILDREN		88,515			
<i>Comp. Rate: 7,376 mth</i> MONTGOMERY CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN		-70			
<i>Comp. Rate: na</i>					

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MONTGOMERY CTY DEPT OF HUMAN / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 272 mth</i>		3,264			
MS FAMILIES FOR KIDS / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,041 mth</i>		12,500			
NESHOBA CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 3,024 mth</i>		36,290			
NEWTON CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 648 mth</i>		7,784			
NOXUBEE CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 440 mth</i>		5,290			
OKTIBBEHA CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 681 mth</i>		8,172			
OVERSTREET DONNA / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 23 mth</i>		283			
PANOLA CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,038 mth</i>		12,467			
PEARL RIVER CTY DEPT HUMAN SER / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 8,009 mth</i>		96,109			
PERRY CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 651 mth</i>		7,822			
PIKE CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,840mth</i>		34,091			
PONTOTOC CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,991 mth</i>		23,902			
PRENTISS CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 4,630 mth</i>		55,565			
PUTMAN BLAIR / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 26 mth</i>		320			
QUITMAN CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 555 mth</i>		6,662			
RANKIN COUNTY FAMILY & / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,257 mth</i>		27,091			
RANKIN CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: na</i>		-2,264			
RUSSELL LENA J / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 18 mth</i>		219			
RUSSELL SUSANNE M / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 11 mth</i>		140			

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SCOTT COUNTY FAMILY & / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,266 mth</i>		15,192			
SHARKEY CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 153 mth</i>		1,845			
SIMPSON CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,041 mth</i>		24,499			
SMITH CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 540 mth</i>		6,485			
SOUTHERN CHRISTIAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,708 mth</i>		32,500			
STONE CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 4,576 mth</i>		54,918			
SUNFLOWER CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,836 mth</i>		34,038			
SWANSON BERTIE P / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 15 mth</i>		186			
TALLAHATCHIE CTY DEPT HUMAN / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 593 mth</i>		7,117			
TATE CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 639 mth</i>		7,674			
TIPPAH CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,828 mth</i>		33,945			
TISHOMINGO CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 3,089 mth</i>		37,072			
TUNICA CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 585 mth</i>		7,031			
UNION CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,936 mth</i>		35,237			
VILLASANA CATALINA G / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 10 mth</i>		131			
WALTHALL CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,944 mth</i>		23,337			
WARREN CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,564 mth</i>		30,777			
WASHINGTON CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 8,023 mth</i>		96,278			

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WATTS CICILY TONEY / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 9 mth</i>		111			
WAYNE CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 850 mth</i>		10,202			
WEBSTER CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 855 mth</i>		10,269			
WEST BOLIVAR CTY DHS / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 879 mth</i>		10,551			
WEST CHICKASAW CTY / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 3,566 mth</i>		42,799			
WILBURN SONDRAG / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 7 mth</i>		90			
WILKINSON CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 473 mth</i>		5,685			
WILLIAMS BETTY / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 14 mth</i>		179			
WINSTON CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 985 mth</i>		11,827			
YALOBUSHA CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,111 mth</i>		13,333			
YAZOO CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 3,373 mth</i>		40,485			
FEE MDHS FOSTER CARE CHILDREN / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate:</i>			3,541,817	3,541,817	
<b>TOTAL 61601 Fees-DHS Foster Care Children</b>		<b>2,730,930</b>	<b>3,541,817</b>	<b>3,541,817</b>	
61640 Physician Services					
ADAMS CTY DEPT HUMAN SERV / PHYSICIAN SERVICES <i>Comp. Rate: 6 mth</i>		80			
COPIAH CTY DEPT HUMAN SERV / PHYSICIAN SERVICES <i>Comp. Rate: 9 mth</i>		113			
HANCOCK CTY DEPT HUMAN SERV / PHYSICIAN SERVICES <i>Comp. Rate: 12 mth</i>		149			
ITAWAMBA CTY DEPT HUMAN SERV / PHYSICIAN SERVICES <i>Comp. Rate: 9 mth</i>		116			
LAFAYETTE CTY DEPT HUMAN SERV / PHYSICIAN SERVICES <i>Comp. Rate: 13 mth</i>		157			
LAUDERDALE CTY DHS / PHYSICIAN SERVICES <i>Comp. Rate: 8 mth</i>		100			
MONROE CTY DEPT OF HUMAN SERV / PHYSICIAN SERVICES <i>Comp. Rate: 42 mth</i>		515			
PONTOTOC CTY DEPT HUMAN SERV / PHYSICIAN SERVICES <i>Comp. Rate: NA</i>		35			
TISHOMINGO CTY DEPT HUMAN SERV / PHYSICIAN SERVICES <i>Comp. Rate: 20 mth</i>		236			

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PHYSICIAN SERVICES / PHYSICIAN SERVICES <i>Comp. Rate: N/A</i>			1,947	1,947	
<b>TOTAL 61640 Physician Services</b>		<u><u>1,501</u></u>	<u><u>1,947</u></u>	<u><u>1,947</u></u>	
61660 Court Cost & Court Reporters					
ALCORN CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS <i>Comp. Rate: 7 mth</i>		94			
BOLIVAR CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS <i>Comp. Rate: 16 mth</i>		194			
BROOKS COURT REPORTING INC / COURT COSTS AND COURT REPORTERS <i>Comp. Rate: 41 mth</i>		497			
CLAY CTY SHERIFF'S DEPT / COURT COSTS AND COURT REPORTERS <i>Comp. Rate: 3 mth</i>		35			
COAHOMA CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS <i>Comp. Rate: 9 mth</i>		111			
COPIAH CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS <i>Comp. Rate: 89 mth</i>		1,075			
GALLOWAY VAUGHN / COURT COSTS AND COURT REPORTERS <i>Comp. Rate: 5 mth</i>		64			
GIBBS ROBERT / COURT COSTS AND COURT REPORTERS <i>Comp. Rate: 130 mth</i>		1,560			
GREENE CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS <i>Comp. Rate: 9 mth</i>		108			
GRENADA CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS <i>Comp. Rate: 9 mth</i>		111			
HANCOCK CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS <i>Comp. Rate: 80 mth</i>		970			
HINDS CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS <i>Comp. Rate: 151 mth</i>		1,819			
HOLTZ TERRY / COURT COSTS AND COURT REPORTERS <i>Comp. Rate: 66 mth</i>		800			
HUMPHREYS CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS <i>Comp. Rate: 8 mth</i>		107			
ITAWAMBA CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS <i>Comp. Rate: 7 mth</i>		95			
JASPER CTY CHANCERY CLK-BAY S / COURT COSTS AND COURT REPORTERS <i>Comp. Rate: 8 mth</i>		97			
LAFAYETTE CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS <i>Comp. Rate: 7 mth</i>		93			

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MONROE CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS <i>Comp. Rate: 55 mth</i>		665			
OKTIBBEHA CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS <i>Comp. Rate: 8 mth</i>		95			
PEARL RIVER CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS <i>Comp. Rate: 8 mth</i>		97			
PEARL RIVER CTY CHANCERY COURT / COURT COSTS AND COURT REPORTERS <i>Comp. Rate: 8 mth</i>		97			
PERRY CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS <i>Comp. Rate: 16 mth</i>		194			
PRENTISS CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS <i>Comp. Rate: 8 mth</i>		98			
SCOTT CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS <i>Comp. Rate: 7 mth</i>		95			
STATE TREASURER 3614 * / COURT COSTS AND COURT REPORTERS <i>Comp. Rate: 43 mth</i>		524			
TIPPAH CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS <i>Comp. Rate: 16 mth</i>		192			
TISHOMINGO CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS <i>Comp. Rate: 12 mth</i>		150			
UNION CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS <i>Comp. Rate: 55 mth</i>		665			
UNION CTY SHERIFF'S DEPT / COURT COSTS AND COURT REPORTERS <i>Comp. Rate: 8 mth</i>		105			
WALTHALL CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS <i>Comp. Rate: 44 mth</i>		535			
WHITE ANGELIQUE C / COURT COSTS AND COURT REPORTERS <i>Comp. Rate: 133 mth</i>		1,600			
COURT COST & CORT REPORTERS / COURT COSTS AND COURT REPORTERS <i>Comp. Rate:</i>			16,785	16,785	
<b>TOTAL 61660 Court Cost &amp; Court Reporters</b>		<u><u>12,942</u></u>	<u><u>16,785</u></u>	<u><u>16,785</u></u>	
61663 Witness Fees and Expense					
ROBISON & HOLMES PLLC / WITNESS FEES & EXPENSES <i>Comp. Rate: 208 mth</i>					
RYAN AMY FOSTER / WITNESS FEES & EXPENSES <i>Comp. Rate: 333 mth</i>					
THOMAS A GONSALVES INC / WITNESS FEES & EXPENSES <i>Comp. Rate: 23 mth</i>					

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WITNESS FEES / WITNESS FEES & EXPENSES					
<i>Comp. Rate: N/A</i>					
<b>TOTAL 61663 Witness Fees and Expense</b>					
61602 MDHS-Transportation					
ABBOTT TERESA / MDHS CLIENT TRANSPORTATION		788			
<i>Comp. Rate: 66 mth</i>					
ADAMS BARBARA J / MDHS CLIENT TRANSPORTATION		492			
<i>Comp. Rate: 41 mth</i>					
ADAY TAMARA HANCOCK / MDHS CLIENT TRANSPORTATION		649			
<i>Comp. Rate: 54 mth</i>					
ADKINS JOSEPH / MDHS CLIENT TRANSPORTATION		131			
<i>Comp. Rate: 11 mth</i>					
ALADAI ELIZABETH ANN / MDHS CLIENT TRANSPORTATION		362			
<i>Comp. Rate: 30 mth</i>					
ALFRED DORIS / MDHS CLIENT TRANSPORTATION		198			
<i>Comp. Rate: 16 mth</i>					
ALLISON CINDY / MDHS CLIENT TRANSPORTATION		304			
<i>Comp. Rate: 25 mth</i>					
AMITE CTY DEPT HUMAN SERVICES / MDHS CLIENT TRANSPORTATION		400			
<i>Comp. Rate: 33 mth</i>					
ANDRECHT ANGELA / MDHS CLIENT TRANSPORTATION		355			
<i>Comp. Rate: 30 mth</i>					
ARNOLD RITA SUE / MDHS CLIENT TRANSPORTATION		1,191			
<i>Comp. Rate: 99 mth</i>					
AUTRY GINGER / MDHS CLIENT TRANSPORTATION		932			
<i>Comp. Rate: 77 mth</i>					
AUXTIN TAMMY / MDHS CLIENT TRANSPORTATION		3,380			
<i>Comp. Rate: 282 mth</i>					
BABBITT JANICE E / MDHS CLIENT TRANSPORTATION		1,390			
<i>Comp. Rate: 116 mth</i>					
BAKER GWENDOLYN / MDHS CLIENT TRANSPORTATION		3,546			
<i>Comp. Rate: 295 mth</i>					
BALDWIN ANGELA / MDHS CLIENT TRANSPORTATION		350			
<i>Comp. Rate: 29 mth</i>					
BANKS ANGELA / MDHS CLIENT TRANSPORTATION		2,437			
<i>Comp. Rate: 203 mth</i>					
BANKS JERIME / MDHS CLIENT TRANSPORTATION		51			
<i>Comp. Rate: 4 mth</i>					
BARBER ELIZABETH DIANNE / MDHS CLIENT TRANSPORTATION		1,980			
<i>Comp. Rate: 165 mth</i>					
BARLOW RUBY S / MDHS CLIENT TRANSPORTATION		625			
<i>Comp. Rate: 52 mth</i>					
BARNER DENISE / MDHS CLIENT TRANSPORTATION		829			
<i>Comp. Rate: 69 mth</i>					
BARNES MICHELLE / MDHS CLIENT TRANSPORTATION		1,690			
<i>Comp. Rate: 140 mth</i>					
BASKIN PATRICIA F / MDHS CLIENT TRANSPORTATION		43			
<i>Comp. Rate: 3 mth</i>					
BEAN MARY / MDHS CLIENT TRANSPORTATION		864			
<i>Comp. Rate: 72 mth</i>					

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BEAVER KATHY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 25 mth</i>		295			
BEAVER SUE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 62 mth</i>		744			
BENFORD DORIS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8 mth</i>		99			
BETTS ROSIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 30 mth</i>		358			
BIRDSONG MARCIA L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 152 mth</i>		1,828			
BLACKMON PAMELA S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8 mth</i>		106			
BLAKE CHARLOTTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 40 mth</i>		487			
BOLER ALETHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10 mth</i>		120			
BOULDIN ELLA MAE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 32 mth</i>		383			
BOZEMAN INETA E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 82 mth</i>		995			
BRASHIER WILLIAM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 65 mth</i>		775			
BRENT TERESA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 105 mth</i>		1,262			
BRIDGES DEBRA A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7 mth</i>		83			
BRIDGES KANDY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4 mth</i>		57			
BROCK FARCELLINA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 52 mth</i>		622			
BROOKS MARILYN J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 60 mth</i>		721			
BROWN FELICIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 33 mth</i>		399			
BROWN GLADYS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 40 mth</i>		484			
BROWN HEATHER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 78 mth</i>		942			
BROWN KIMBERLY M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11 mth</i>		127			
BROWN LISA NICOLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6 mth</i>		83			
BROWN PENNY L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20 mth</i>		251			
BROWN SHARON / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 220 mth</i>		2,648			
BRYANT ANITA JOYCE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26 mth</i>		317			
BRYANT FRANK / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28 mth</i>		336			
BULLARD DORTHA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16 mth</i>		201			

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BULLEN ALISHA A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 165 mth</i>		1,979			
BUTTS NAPOLEON / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18 mth</i>		218			
BUXTON BEVERLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 793 mth</i>		9,519			
BYRT JORDAN MACLAINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 93 mth</i>		1,120			
CADE PATRECEA L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2 mth</i>		30			
CAFFEY SHALONDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 19 mth</i>		234			
CANTRELL KERRY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 31 mth</i>		373			
CARTER TERRY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 77 mth</i>		923			
CASMUS GEORGE EDWARD / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18 mth</i>		216			
CASTLEBERRY DORIS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 124 mth</i>		1,489			
CEASAN TIFFANY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22 mth</i>		263			
CHADWICK HOPE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 53 mth</i>		634			
CHAMBERS DIANNA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14 mth</i>		173			
CHANDLER JENNIFER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6 mth</i>		76			
CHESTNUT LINDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 67 mth</i>		815			
CLAY ETHEL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26 mth</i>		313			
COATS LINDA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 52 mth</i>		631			
COCHRAN BRENDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 57 mth</i>		687			
COLE MARCIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11 mth</i>		131			
COLEMAN DEBRA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 42 mth</i>		503			
COOK JANICE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35 mth</i>		424			
COOPER GEORGE STEVEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 49 mth</i>		590			
COPELAND LINDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 73 mth</i>		877			
COPELAND MYLINDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 142 mth</i>		1,701			
COTHERN SUSAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 70 mth</i>		847			
COVINGTON JOHN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 127 mth</i>		1,524			

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CRANE KIMBERLY L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 136 mth</i>		1,637			
CRAWFORD SHELLIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 83 mth</i>		1,001			
CREEL RANDY K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7 mth</i>		93			
CREEL SANDRA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26 mth</i>		319			
DAVENPORT AUGUSTA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 271 mth</i>		3,261			
DAVIS CURTIS H / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 79 mth</i>		952			
DAVIS JAMIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 61 mth</i>		730			
DAVIS JANET / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: na</i>		14			
DAVIS JANET L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: na</i>		16			
DAVIS TERESA YOLANDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 494 mth</i>		5,938			
DAVIS VERTIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 38 mth</i>		461			
DAWSON TERRICA MARKITA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6 mth</i>		82			
DEAN CANDY L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 47 mth</i>		569			
DEARING ALIX HANNAH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 21 mth</i>		257			
DEXTER ANDREA C / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 27 mth</i>		330			
DILLINGHAM GARION / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 31 mth</i>		377			
DILWORTH TRACY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 19 mth</i>		226			
DOSS ROSEMARIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16 mth</i>		197			
DOWNING MARCIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 23 mth</i>		285			
DUMAS DEIDRE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11 mth</i>		137			
EDDY ANGELA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5 mth</i>		67			
EDWARDS ARETHA HARGROVE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11 mth</i>		143			
ELLIS ADA LEE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4 mth</i>		48			
ENGLISH LINDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 195 mth</i>		2,348			
ERVES DOMINIQUE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3 mth</i>		36			
EWING MARCIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9 mth</i>		112			

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FAST JAYME LEIGH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 38 mth</i>		464			
FELTON JODIE W / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 23 mth</i>		277			
FERGUSON GEORGE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 375 mth</i>		4,504			
FERNANDEZ JAYSON P / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 75 mth</i>		905			
FIELDS EVA ROSS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24 mth</i>		293			
FIELDS OLA D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 155 mth</i>		1,865			
FOLSON LUTHER GENE JR / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 23 mth</i>		279			
FOREMAN KAREN L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 132 mth</i>		1,594			
FOSTER MAXINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 58 mth</i>		704			
FRANKLIN CTY DEPT HUMAN SERV / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24 mth</i>		292			
FRANKLIN JOYCE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 29 mth</i>		353			
FRITH SHENITA L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 254 mth</i>		3,056			
FULGHAM ALLEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9 mth</i>		111			
GAMBRELL LORI / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 70 mth</i>		840			
GANN JERRICA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35 mth</i>		415			
GARRISON KIMBERLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 89 mth</i>		1,077			
GIBBS CAROLYN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 17 mth</i>		209			
GILL MARTHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2 mth</i>		31			
GITTER JOANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 469 mth</i>		5,635			
GOODMAN MICHELLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 193 mth</i>		2,327			
GOULD RACHEL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 166 mth</i>		1,993			
GRAHAM DEBORAH J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10 mth</i>		125			
GRAHAM RITA C / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 36 mth</i>		434			
GRAY ASHLEY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20 mth</i>		239			
GRAY EUCLUCK / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 618 mth</i>		7,424			

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GRAY GWENDOLYN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 443 mth</i>		5,316			
GRAY RONALD C / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 407 mth</i>		4,885			
GREEN VICTORIA QUEEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 93 mth</i>		1,117			
GRENADA CTY DEPT HUMAN SERV / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 137 mth</i>		1,651			
GRESHAM DANA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 432 mth</i>		5,190			
GRIFFIN CATHERINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 139 mth</i>		1,669			
HALE JESSICA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7 mth</i>		88			
HALL KIMBERLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 87 mth</i>		1,048			
HAMILTON CATHERINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 93 mth</i>		1,123			
HAMPTON LAKEDRA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 25 mth</i>		306			
HANCOCK CTY DEPT HUMAN SERVICE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 158 mth</i>		1,905			
HARDY JOYCE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 57 mth</i>		695			
HARLOW MARY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 192 mth</i>		2,307			
HARMON DICY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 401 mth</i>		4,814			
HARP YVONNE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16 mth</i>		197			
HARPER FLORENCE S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 77 mth</i>		933			
HARRIS RENELL A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 119 mth</i>		1,427			
HARRISON KIM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4 mth</i>		52			
HAWKINS DEBORAH D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 36 mth</i>		432			
HAWKINS EARNESTINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 203 mth</i>		2,437			
HAWKINS TAMATHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 82 mth</i>		984			
HERRINGTON TAMMY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 216 mth</i>		2,592			
HETHERINGTON RACHAEL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26 mth</i>		316			
HEWITT BRENDA Y / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 40 mth</i>		480			
HOBBS NANNETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 154 mth</i>		1,852			

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HOLIFIELD LACI ROGERS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 159 mth</i>		1,912			
HOLLAND MAGDELENA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20 mth</i>		248			
HOLLINGSWORTH MICHAEL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6 mth</i>		82			
HOLLINS IRENE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7 mth</i>		91			
HOLLOWAY STEPHANIE J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 112 mth</i>		1,353			
HOLMES DEBBIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14 mth</i>		172			
HOLT LISA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 44 mth</i>		530			
HOLT SANDRA DIANE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 64 mth</i>		772			
HONEYSUCKER DORA B / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6 mth</i>		82			
HORNER BARBARA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 242 mth</i>		2,906			
HORTON AMY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 123 mth</i>		1,472			
HUDNALL JOYCE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 183 mth</i>		2,207			
HUDSON MARY LEE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 137 mth</i>		1,654			
HUGHES PATRICK / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 27 mth</i>		331			
HYDE REBA BELINDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 45 mth</i>		542			
INDRIDASON DIONNE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 64 mth</i>		769			
JACKSON MARK / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 31 mth</i>		373			
JACKSON SHARON T'LORISE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 97 mth</i>		1,164			
JEFFRIES BENETTA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 506 mth</i>		6,082			
JOHNSON CORA A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10 mth</i>		122			
JOHNSON ELOISE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 61 mth</i>		732			
JOINER CONNIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 224 mth</i>		2,698			
JOINER ZELMA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 41 mth</i>		491			
JONES RARBARA H / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 50 mth</i>		600			
JUDON SAMUEL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22 mth</i>		272			
KELLY LASHANYA DENISE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26 mth</i>		317			

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KELOW MICHAEL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 112 mth</i>		1,343			
KENDRICK BETTY JEAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 77 mth</i>		929			
KING LEROY JR / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 39 mth</i>		475			
KIRK LINDA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 64 mth</i>		779			
KIRKLAND DAVID R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 87 mth</i>		1,048			
KITCHENS CAMMIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 61 mth</i>		735			
KITCHENS CARNELL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5 mth</i>		66			
KNOX HENRY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6 mth</i>		74			
LADNER WANDA K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 61 mth</i>		733			
LAKES ELEANOR E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 90 mth</i>		1,088			
LAMPKIN MARGARET L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24 mth</i>		294			
LAUDERDALE CTY DHS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22 mth</i>		270			
LEE DEBORAH ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28 mth</i>		333			
LEE JOHNNY DARREL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24 mth</i>		293			
LEONARD BARBARA R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 44 mth</i>		528			
LEONARD KRISTI MICHELLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4 mth</i>		58			
LINCOLN CTY DEPT HUMAN SERVICE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 30 mth</i>		363			
LINCOLN DONNA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28 mth</i>		343			
LITTLE JOYCE JORDAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8 mth</i>		97			
LIVINGSTON MARILYN LEAH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 17 mth</i>		203			
LOMAS JENNIFER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 125 mth</i>		1,503			
LOPER BRENDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 189 mth</i>		2,274			
LOWNDES CTY DEPT HUMAN SERVICE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 119 mth</i>		1,427			
M.N. JANITORIAL SERVICE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 13 mth</i>		157			
MALONE KAREN L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 30 mth</i>		360			

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MANJARREZ DESIREE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 25 mth</i>		295			
MANNING GLORIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3 mth</i>		40			
MANNING WILLIAM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 97 mth</i>		1,172			
MARION CTY DEPT HUMAN SERVICES / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8 mth</i>		102			
MARTIN AMANDA L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 187 mth</i>		2,244			
MARTIN TAMMI / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16 mth</i>		197			
MAZE JOHNELLER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15 mth</i>		189			
MCDANIEL SHELIA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 227 mth</i>		2,721			
MCDONALD ELIZABETH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 149 mth</i>		1,793			
MCGAUGHY CAROLYN K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 180 mth</i>		2,171			
MCGOWAN SANTANA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35 mth</i>		423			
MCKELVEY LETETIA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 46 mth</i>		552			
MCKELVEY WILLIAM HOWARD / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 189 mth</i>		2,275			
MCKIBBEN DEBRA S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 54 mth</i>		651			
MCKINNEY MARILYN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20 mth</i>		247			
MCPHAIL MICHAEL W / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10 mth</i>		119			
MILLER CYNTHIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 19 mth</i>		228			
MILLER JAMES P JR / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 19 mth</i>		232			
MILLER LINDA W / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 865 mth</i>		10,391			
MILLER SHANTA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24 mth</i>		292			
MINSHEW VICKIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 205 mth</i>		2,461			
MOFFETT ULEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 82 mth</i>		990			
MONROE MONICA LEIGH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 281 mth</i>		3,376			
MONTGOMERY CTY DEPT OF HUMAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 49 mth</i>		585			
MONTGOMERY BOBBY JEAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7 mth</i>		91			

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MONTGOMERY DOROTHY B / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7 mth</i>		87			
MOORE HENRIETTA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 90 mth</i>		1,089			
MORGAN ABBY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26 mth</i>		316			
MORGAN KENNETH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 219 mth</i>		2,629			
MULLEN JULIE GRACE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4 mth</i>		47			
NAQUIN ERIC P / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 105 mth</i>		1,260			
NEELEY MARY ANNETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16 mth</i>		195			
NELSON KATHRYN PORTER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 62 mth</i>		750			
NESHOBA CTY DEPT HUMAN SERV / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 138 mth</i>		1,651			
NEWTON CTY DEPT HUMAN SERVICES / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16 mth</i>		199			
NISSEN KAREN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6 mth</i>		76			
NOXUBEE CTY DEPT HUMAN SERVICE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6 mth</i>		80			
OLIVER CAROLYN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 30mth</i>		364			
OUTLAW MAGGIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 23 mth</i>		276			
OWEN CHERYLYN I / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 208 mth</i>		2,502			
PAGE LISA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 36 mth</i>		437			
PAGE STELLA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 32 mth</i>		393			
PANNELL MELISSA DIANNE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 52 mth</i>		626			
PATTERSON LENA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20 mth</i>		240			
PAYNE MARVA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 574 mth</i>		6,898			
PERKINS LOVIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3 mth</i>		35			
PERRY KATHEY A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 125 mth</i>		1,503			
PETERS ANNIE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 38 mth</i>		462			
PETTY TOMMY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 99 mth</i>		1,189			

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PICKETT TIMMY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12 mth</i>		151			
PIGGS CARRIE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11 mth</i>		133			
PITTMAN ADAM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 43 mth</i>		525			
PLUMMER JACQUELINE H / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 431 mth</i>		5,176			
POLING CONSHALLA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 122 mth</i>		1,465			
PONDER BREONNA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14 mth</i>		169			
PORTER LONA B / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5 mth</i>		58			
POWELL CONSTANCE N / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3 mth</i>		45			
POWELL ROBIN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16 mth</i>		200			
PRENTISS CTY DEPT HUMAN SERV / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 91 mth</i>		1,095			
PROSSER CONNIE L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 85 mth</i>		1,028			
PROVOST CHARLIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 343 mth</i>		4,120			
PUTMAN BLAIR / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20 mth</i>		238			
RANDLE GEORGIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 74 mth</i>		905			
RAWLS HATTIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3 mth</i>		38			
REMIEN PHYLLIS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 129 mth</i>		1,553			
REYNOLDS JAMIE O / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 119 mth</i>		1,429			
RHODES HEATHER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 397 mth</i>		4,773			
ROBERSON JASON MICHAEL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 244 mth</i>		2,934			
ROBERTSON REGENIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5 mth</i>		70			
ROBINSON BOBBY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 41mth</i>		497			
ROBINSON CONNIE MAXINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 65 mth</i>		790			
ROBINSON MONICA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 77 mth</i>		931			
ROLLINS CYNTHIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28 mth</i>		336			
ROSAS-ALTIERI WENDY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4 mth</i>		53			

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ROSS DEBORAH I / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15 mth</i>		179			
ROWELL DEBRA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 123 mth</i>		1,484			
ROWSEY LOUIS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35 mth</i>		421			
RUSSELL LENA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 19 mth</i>		230			
RUSSELL SUSANNE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 81 mth</i>		973			
Vendor Name: RUSSO HELEN J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 76 mth</i>		918			
RUTLEDGE DREW / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 103 mth</i>		1,245			
SATCHER AMANDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 50 mth</i>		608			
SCOTT SHARON D MAGEE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 40 mth</i>		487			
SHANNON DOROTHY J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8 mth</i>		105			
SIMMONS LEQUESHA CELESTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6 mth</i>		81			
SIMPSON LUCRETIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20 mth</i>		249			
SIMS JEAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4 mth</i>		48			
SIMS SULESIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 31 mth</i>		378			
SINGLEY VIRGINIA KAY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2 mth</i>		28			
SMITH BARBARA BOWENS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 78 mth</i>		938			
SMITH BRIAN K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 174 mth</i>		2,095			
SMITH CANDACE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 29 mth</i>		355			
SMITH CHARLOTTE DIAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 40 mth</i>		489			
SMITH EVA MITCHELL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 106 mth</i>		1,277			
SMITH JEARLDINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 32 mth</i>		388			
SMITH LAWANDA YVATTA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 52 mth</i>		632			
SMITH NORMA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 145 mth</i>		1,741			
SMITH RICO / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 47 mth</i>		574			
SMITH SUSAN S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 78 mth</i>		937			
SMYLIE PAM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 453 mth</i>		5,436			

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SPENCER JOHN RANDALL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9 mth</i>		111			
SPENCER LESLIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 13 mth</i>		159			
SPENCE LORENE L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 23 mth</i>		276			
SPENCER PRIMROSE B / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 43 mth</i>		523			
STAFFORD RACHEL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8 mth</i>		100			
STAMPER BRENDA E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16 mth</i>		197			
STANDFORD KERN E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28 mth</i>		344			
STEPHENS LUE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 119 mth</i>		1,429			
STRAUGHTER MICHELLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 852 mth</i>		10,092			
STUTZMAN RACHEL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 208 mth</i>		2,506			
SWANSON BERTIE P / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 144 mth</i>		1,734			
TATE CURTIS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 69 mth</i>		834			
TATUM PAULETTE RENEE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 88 mth</i>		1,060			
TAYLOR CHERYL C / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 62 mth</i>		750			
TAYLOR MARTHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 55 mth</i>		660			
THOMAS SHIRLEY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 526 mth</i>		6,318			
THOMPSON DOROTHY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11 mth</i>		131			
THOMPSON WILLIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 144 mth</i>		1,737			
TOBIN BRENDA C / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16 mth</i>		199			
TOTH SHANNON COLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15 mth</i>		187			
TRIPLETT BEATRICE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24 mth</i>		288			
TUCKER MELISSA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15 mth</i>		191			
TUNICA CTY DEPT HUMAN SERVICES / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 88 mth</i>		1,062			
TURNER BRENDA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 212 mth</i>		2,551			
ULRICH GARY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24 mth</i>		288			

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ULRICH JOHN L SR / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3 mth</i>		38			
VILLASANA CATALINA G / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 168 mth</i>		2,024			
WALKER DANA S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 33 mth</i>		399			
WALKER LINDA F / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6 mth</i>		80			
WANSLEY VERNESTINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 457 mth</i>		5,490			
WARD DORCAS TEMILLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 30 mth</i>		366			
WARD JUDY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20 mth</i>		247			
WATKINS MARTHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 113 mth</i>		1,356			
WATSON WALTER K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 42 mth</i>		509			
WATTS CICILY TONEY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 195 mth</i>		2,342			
WAYNE CTY DEPT HUMAN SERVICES / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: na</i>		20			
WELCH BARBARA RENEE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 39 mth</i>		468			
WEST BRINDA HILL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 42 mth</i>		505			
WEST NATASHA Y / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14 mth</i>		175			
WHITAKER CHRISTOPHER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28 mth</i>		345			
WHITE DEBRA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 21 mth</i>		255			
WHITE DENNIS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9 mth</i>		110			
WHITE KITTIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 13 mth</i>		162			
WHITFIELD BOBBIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 45 mth</i>		550			
WHITT PEGGY E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 33 mth</i>		405			
WILBURN SONDR A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12 mth</i>		144			
WILLIAMS BOBBIE N / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18 mth</i>		227			
WILLIAMS KENNETH B / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28 mth</i>		347			
WILLIAMS MARTHA JEAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 127 mth</i>		1,525			
WILLIAMS MARY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 365 mth</i>		4,390			

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WILLIAMS SHARON D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22 mth</i>		275			
WILLIAMS WILEY D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 96 mth</i>		1,163			
WILLIAMSON KRISTI NICHOLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24 mth</i>		297			
WILSON TYSHONDA SADE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3 mth</i>		44			
WINGO JUDY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35 mth</i>		423			
WINTERS KATINA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 38 mth</i>		466			
WOODARD MARSHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 85 mth</i>		1,020			
WOODS BEATRICE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28 mth</i>		339			
WOODS SARAH H / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 32 mth</i>		388			
WOOTEN GEORGE LEGLIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 19 mth</i>		235			
WRIGHT KEVIN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 46 mth</i>		562			
WRIGHT TONI PENSON / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2 mth</i>		23			
YANCEY JAMES KEITH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 85 mth</i>		1,031			
YOUNG AMANDA MICHELLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26 mth</i>		313			
YOUNG BRITTANY N / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10 mth</i>		130			
YOUNG CHRISTINA N / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20 mth</i>		247			
YOUNG JACQUELINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3 mth</i>		39			
MDHS CLIENT TRANSPORTATION / MDHS CLIENT TRANSPORTATION <i>Comp. Rate:</i>			490,232	490,232	
<b>TOTAL 61602 MDHS-Transportation</b>		<u><u>377,995</u></u>	<u><u>490,232</u></u>	<u><u>490,232</u></u>	
61607 Invest Mangr					
TIPPAH CTY DEPT HUMAN SERVICES / INVEST MGR & ACTUARY SERVICES <i>Comp. Rate: 41 mth</i>					
WARREN CTY DEPT HUMAN SERVICES / INVEST MGR & ACTUARY SERVICES <i>Comp. Rate: 34 mth</i>					
INVEST MGR & ACTUARY SERVICES / INVEST MGR & ACTUARY SERVICES <i>Comp. Rate: N/A</i>					
<b>TOTAL 61607 Invest Mangr</b>					

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61681 Entertainers Fees					
SOUTHERN CHRISTIAN SERVICES / ENTERTAINERS FEES		125	162	162	
<i>Comp. Rate: 10 MTH</i>					
<b>TOTAL 61681 Entertainers Fees</b>		<b>125</b>	<b>162</b>	<b>162</b>	
61690 Other Fees and Services					
CHIMNEYVILLE SMOKEHOUSE INC / OTHERS FEES & SERVICES		15			
<i>Comp. Rate: NA</i>					
/ OTHERS FEES & SERVICES			23	23	
<i>Comp. Rate: N/A</i>					
ADVANTAGE SECURE DOCUMENT / OTHER FEES & SERVICES		336			
<i>Comp. Rate: 28 mth</i>					
AMERICAN RED CROSS -JACKSON / OTHER FEES & SERVICES		10			
<i>Comp. Rate: NA</i>					
BIG 10 TIRES / OTHER FEES & SERVICES		12			
<i>Comp. Rate: NA</i>					
CHIMNEYVILLE SMOKEHOUSE INC / OTHER		12			
<i>Comp. Rate: NA</i>					
CINTAS DOCUMENT MANAGEMENT / OTHER FEES & SERVICES		1,420			
<i>Comp. Rate: 118 mth</i>					
CRESTLINE COMPANY INC / OTHER FEES & SERVICES		89			
<i>Comp. Rate: 7 mth</i>					
CUSTOM BUILT PORTABLE BLDGS / OTHER FEES & SERVICES		125			
<i>Comp. Rate: 10 mth</i>					
FRONTRANGE SOLUTIONS / OTHER FEES & SERVICES		7,625			
<i>Comp. Rate: 635 mth</i>					
MAGNOLIA CLIPPING SERVICE / OTHER FEES & SERVICES		3,200			
<i>Comp. Rate: 266 mth</i>					
POSTAGE SAVERS INC / OTHER FEES & SERVICES		3,000			
<i>Comp. Rate: 250 mth</i>					
SHRED-IT USA INC / OTHER FEES & SERVICES		504			
<i>Comp. Rate: 42 mth</i>					
SURPLUS CITY USA / OTHER FEES & SERVICES		1,175			
<i>Comp. Rate: 97 mth</i>					
THOMPSON PUBLISHING GROUP / OTHER FEES & SERVICES		299			
<i>Comp. Rate: 24 mth</i>					
MULTIMEDIA GRAPHICS INC / OTHER FEES & SERVICES		140			
<i>Comp. Rate: 11 mth</i>					
SATELLITES IN MOTION INC / OTHER FEES & SERVICES		648			
<i>Comp. Rate: 54 mth</i>					
/ OTHER FEES & SERVICES			15,474	15,530	
<i>Comp. Rate: N/A</i>					
<b>TOTAL 61690 Other Fees and Services</b>		<b>18,610</b>	<b>15,497</b>	<b>15,553</b>	
61623 Accounting Fees - CPA					
CLIFTON GUNDERSON LLP / ACCOUNTING FEE CPA		50,164	41,745	41,897	
<i>Comp. Rate: 4,180 mth</i>					
<b>TOTAL 61623 Accounting Fees - CPA</b>		<b>50,164</b>	<b>41,745</b>	<b>41,897</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Department of Human Services - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61624 Accounting - Other					
CLIF TON GUNDERSON LLP / ACCOUNTING FEE OTHER		99,785	83,038	83,340	
<i>Comp. Rate: 8,315 mth</i>					
<b>TOTAL 61624 Accounting - Other</b>		<b>99,785</b>	<b>83,038</b>	<b>83,340</b>	
61680 Temporary Employment					
MANPOWER INC / TEMPORARY EMPLOYMENT FEES		19,584			
<i>Comp. Rate: 1,632 mth</i>					
TEMPSTAFF INC / TEMPORARY EMPLOYMENT FEES		52,485			
<i>Comp. Rate: 4,373 mth</i>					
WORKING SOLUTIONS OF JACKSON / TEMPORARY EMPLOYMENT FEES		36,493			
<i>Comp. Rate: 3,041 mth</i>					
/ TEMPORARY EMPLOYMENT FEE			87,453	87,774	
<i>Comp. Rate: N/A</i>					
<b>TOTAL 61680 Temporary Employment</b>		<b>108,562</b>	<b>87,453</b>	<b>87,774</b>	
61602 Client Transportation					
<b>TOTAL 61602 Client Transportation</b>					
61660 Court Costs and Court Reporters					
HARVEY SARA / COURT COST & COURT REPORTERS					
<i>Comp. Rate: .42 mth</i>					
<b>TOTAL 61660 Court Costs and Court Reporters</b>					
616XX Contract Worker (61682 - 61689 & 61691- 61699)					
<b>TOTAL 616XX Contract Worker (61682 - 61689 &amp; 61691- 61699)</b>					
61602 Fees MDHS Client Transportation					
BRETT CHARLES R / MDHS CLIENT TRANSPORTATION		475			
<i>Comp. Rate: NA</i>					
DOOLEY BARBARA C / MDHS CLIENT TRANSPORTATION		450			
<i>Comp. Rate: NA</i>					
HANNAH EDWIN Y / MDHS CLIENT TRANSPORTATION		77			
<i>Comp. Rate: NA</i>					
HUDSON JOHN M / MDHS CLIENT TRANSPORTATION		221			
<i>Comp. Rate: NA</i>					
MCPHAIL MICHAEL W / MDHS CLIENT TRANSPORTATION		133			
<i>Comp. Rate: NA</i>					
STOREY THOMAS B JR. / MDHS CLIENT TRANSPORTATION		191			
<i>Comp. Rate: NA</i>					
MDHS CLIENT TRANSPORTATION			1,184	1,184	
<i>Comp. Rate:</i>					
<b>TOTAL 61602 Fees MDHS Client Transportation</b>		<b>1,547</b>	<b>1,184</b>	<b>1,184</b>	
61640 Medical Doctors					
AMERIPATH MS INC / PHYSICIAN SERVICES		965			
<i>Comp. Rate: 80 mth</i>					
BEAR LESLIE H DR / PHYSICIAN SERVICES		830			
<i>Comp. Rate: 69 mth</i>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Department of Human Services - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
BUTTS DONALD H DR / PHYSICIAN SERVICES <i>Comp. Rate: 129 mth</i>		1,555			
BYRAM EYE CLINIC / PHYSICIAN SERVICES <i>Comp. Rate: 1,744 mth</i>		20,933			
CENTRAL JACKSON FAMILY / PHYSICIAN SERVICES <i>Comp. Rate: 50 mth</i>		600			
CENTRAL MS CIVIC IMPROVEMENT / PHYSICIAN SERVICES <i>Comp. Rate: 133 mth</i>		1,600			
CENTRAL SURGICAL ASSOCIATES PA / PHYSICIAN SERVICES <i>Comp. Rate: 257 mth</i>		3,095			
DANIEL C RALPH III MD / PHYSICIAN SERVICES <i>Comp. Rate: 13 mth</i>		156			
DAS PLASTIC SURGERY CTR / PHYSICIAN SERVICES <i>Comp. Rate: 12 mth</i>		150			
DUCKWORTH PATHOLOGY GROUP INC / PHYSICIAN SERVICES <i>Comp. Rate: 16 mth</i>		194			
EAR NOSE & THROAT SURGICAL GRP / PHYSICIAN SERVICES <i>Comp. Rate: 48 mth</i>		579			
FAMILY FIRST HEALTHCARE / PHYSICIAN SERVICES <i>Comp. Rate: 24,036 mth</i>		288,432			
HANDY DEWEY A DR / PHYSICIAN SERVICES <i>Comp. Rate: 47 mth</i>		565			
INGRAM THOMAS E DR / PHYSICIAN SERVICES <i>Comp. Rate: 20 mth</i>		250			
JACKSON CARDIOLOGY ASSOCIATES / PHYSICIAN SERVICES <i>Comp. Rate: 60 mth</i>		720			
JACKSON HMA INC / PHYSICIAN SERVICES <i>Comp. Rate: 26 mth</i>		315			
JACKSON RADIOLOGY ASSOC PA / PHYSICIAN SERVICES <i>Comp. Rate: 887 mth</i>		10,646			
JPA PATHOLOGY PA / PHYSICIAN SERVICES <i>Comp. Rate: 24 mth</i>		290			
LEFLEUR EMERGENCY PHYSICANS / PHYSICIAN SERVICES <i>Comp. Rate: 749 mth</i>		8,993			
METHODIST CENTRAL MS MED ASSOC / PHYSICIAN SERVICES <i>Comp. Rate: 35,740 mth</i>		428,884			
METROPOLITAN UROLOGY PA / PHYSICIAN SERVICES <i>Comp. Rate: 170 mth</i>		2,050			
MS PREMIER PLASTIC SURGERY / PHYSICIAN SERVICES <i>Comp. Rate: 19 mth</i>		235			
PHYSICAL REHABILITATION MGT / PHYSICIAN SERVICES <i>Comp. Rate: 253 mth</i>		3,040			
PHYSICIANS ANESTHESIA GROUP / PHYSICIAN SERVICES <i>Comp. Rate: 48 mth</i>		576			
REGION 8 MH-MR COMMISSION / PHYSICIAN SERVICES <i>Comp. Rate: 3 mth</i>		44			
RIVER OAKS MANAGEMENT CO INC / PHYSICIAN SERVICES <i>Comp. Rate: 1,008 mth</i>		12,096			
ST DOMINIC/JACKSON MEM HOSP / PHYSICIAN SERVICES <i>Comp. Rate: 757 mth</i>		9,089			
SURGICAL ANESTHESIA ASSOC PA / PHYSICIAN SERVICES <i>Comp. Rate: 329 mth</i>		3,950			

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Department of Human Services - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
UNIV HOSPITAL & CLINICS-JACKSO / PHYSICIAN SERVICES <i>Comp. Rate: 451 mth</i>		5,422			
UNIVERSITY PHYSICIANS PLLC / PHYSICIAN SERVICES <i>Comp. Rate: 43,766 mth</i>		525,201			
WELDON PATRICK E MD / PHYSICIAN SERVICES <i>Comp. Rate: 112 mth</i>		1,349			
WOODRUFF ROBERT DPM PA / PHYSICIAN SERVICES <i>Comp. Rate: 90 mth</i>		1,089			
PHYSICIAN SERVICES <i>Comp. Rate:</i>			855,914	855,914	
<b>TOTAL 61640 Medical Doctors</b>		<u><u>1,333,893</u></u>	<u><u>855,914</u></u>	<u><u>855,914</u></u>	
61641 Dentists					
BLISSETT JAMES / DENTAL SERVICES <i>Comp. Rate: 327 mth</i>		3,933			
CASKEY CHARLES J MD / DENTAL SERVICES <i>Comp. Rate: 15 mth</i>		190			
COLLINS JOE G DDS PA / DENTAL SERVICES <i>Comp. Rate: 562 mth</i>		6,750			
HILL WILLIE J DDS DMS PA / DENTAL SERVICES <i>Comp. Rate: 948mth</i>		11,380			
ORAL TECH GENERAL INC / DENTAL SERVICES <i>Comp. Rate: 11 mth</i>		134			
SIMPSON KEITH W DMD PA / DENTAL SERVICES <i>Comp. Rate: 18,594 mth</i>		223,134			
WALLEY E KENNETH / DENTAL SERVICES <i>Comp. Rate: 13 mth</i>		165			
DENTAL SERVICES <i>Comp. Rate:</i>			205,146	205,146	
<b>TOTAL 61641 Dentists</b>		<u><u>245,686</u></u>	<u><u>205,146</u></u>	<u><u>205,146</u></u>	
61642 Nurses					
CENTRAL STAFFING EXPERTS LLC / NURSING SERVICES <i>Comp. Rate: 10,255 mth</i>		123,069			
STATE TREASURER 2662* / NURSING SERVICES <i>Comp. Rate: NA</i>		-2,512			
NURSING SERVICES <i>Comp. Rate:</i>			110,918	110,918	
<b>TOTAL 61642 Nurses</b>		<u><u>120,557</u></u>	<u><u>110,918</u></u>	<u><u>110,918</u></u>	
61645 Psychologists					
CENTRAL STAFFING EXPERTS LLC / PSYCHOLOGY SERVICES <i>Comp. Rate: 9,973 mth</i>		119,687			
SOUTHERN JOHN STEPHEN / PSYCHOLOGY SERVICES <i>Comp. Rate: 2,311 mth</i>		227,740			
PSYCHOLOGY SERVICES <i>Comp. Rate:</i>			327,307	327,307	
<b>TOTAL 61645 Psychologists</b>		<u><u>347,427</u></u>	<u><u>327,307</u></u>	<u><u>327,307</u></u>	

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Department of Human Services - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61660 Court Costs & Court Reporters					
PHELPS DUNBAR LLP / COURT COST & COURT REPORTERS					
<i>Comp. Rate: 65 mth</i>					
COURT COSTS & COURT REPORTING / COURT COST & COURT REPORTING					
<i>Comp. Rate: N/A</i>					
<b>TOTAL 61660 Court Costs &amp; Court Reporters</b>					
61680 Temporary Employment					
CENTRAL STAFFING EXPERTS LLC / TEMPORARY EMPLOYMENT FEES					
<i>Comp. Rate: 5,148 mth</i>					
SERENITY PSYCHIATRIC / TEMPORARY EMPLOYMENT FEES					
<i>Comp. Rate: 1,340 mth</i>					
STATE TREASURER / TEMPORARY EMPLOYMENT FEES					
<i>Comp. Rate: 297 mth</i>					
TEMPORARY EMPLOYMENT					
<i>Comp. Rate:</i>					
<b>TOTAL 61680 Temporary Employment</b>		<b>81,436</b>	<b>62,321</b>	<b>62,321</b>	
61650 State Personnel Board					
State Personnel Board / Fees to SPB					
<i>Comp. Rate: 7,000 mth</i>					
Fees to SPB					
<i>Comp. Rate:</i>					
<b>TOTAL 61650 State Personnel Board</b>		<b>84,000</b>	<b>64,283</b>	<b>64,283</b>	
XXX NEW					
<b>TOTAL XXX NEW</b>					
<b>GRAND TOTAL (61600-61699)</b>		<b>29,228,354</b>	<b>31,761,893</b>	<b>31,763,988</b>	

**VEHICLE PURCHASE DETAILS**

Mississippi Department of Human Services - Consolidated

Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>FY2011 Req. Cost</b>
				0
				<hr/>
				<b>0</b>
			<b>TOTAL VEHICLE REQUEST</b>	<b>0</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2009**

Mississippi Department of Human Services - Consolidated

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
P	Van	2000	Caravan	Daren Vandevender	Administrative	G-13898	99,740	10,000		
P	Car	2005	Crown	Executive Staff	Administrative	G-030630	71,807	8,500		
P	Truck	1993	LGT	Daren Vandevender	Property	G-42856	111,984	3,500		
P	Van	2008	Uplander	Daren Vandevender	Administrative	G-44809	34,664	30,000		
P	Van	2008	Uplander	Daren Vandevender	Administrative	G-44807	32,894	25,000		
P	Car	2008	Impala	Daren Vandevender	Administrative	G-45413	31,747	25,000		
P	Mobile	2006	Winnebago	Daren Vandevender	Training	G-41205	3,444	10,000		
P	Mobile	2005	Winnebago	Daren Vandevender	Training	G-41206	36,503	10,000		
P	Car	2009	Impala	Daren Vandevender	Administrative	G-48301	16,849	25,000		
P	Car	2009	Impala	Daren Vandevender	Administrative	G-48300	16,324	25,000		
P	Truck	1996	Ford	George McDuffie	Maintenance	S-16343	82,181	3,500		
P	Car	1997	Ford	Donald Smith	Administrative	G-01436	67,409	1,000		
P	Van	1997	Dodge	George McDuffie	Transport Students/Security	G-03455	50,271	1,500		
W	Truck	1998	Ford	George McDuffie	Maintenance	G-05796	93,676	5,000		
P	Truck	2001	Dodge	George McDuffie	Administrative	G-14432	50,589	5,000		
P	Truck	2000	Dodge	Unit I Staff	Administration/Security	G-14433	78,152	12,000		
P	Truck	2003	Ford	George McDuffie	Transport Students	G-26846	57,350	10,000		
P	Bus	1989	Chevrolet	Jerry Sims	Transport Students	G-35129	63,283	1,000		
P	Van	2005	Ford	George McDuffie	Security Staff	G-32971	90,293	10,000		
W	Truck	1995	Ford	Lonnie Gill	Maintenance	S-15456	70,779	4,000		
P	Car	1996	Ford	Lonnie Gill	Transport Students	S-16282	61,613	3,000		
P	Car	1997	Ford	Lonnie Gill	Transport Students	G-02284	72,271	2,000		
P	Van	1998	Ford	Lonnie Gill	Transport Students	G-06021	103,818	2,500		
W	Truck	1998	Ford	Handshaw	Administrative/Patrol/Supplies	G-05765	34,833	1,500		
P	Car	1998	Ford	Lonnie Gill	Supplies/Transport Students	G-07391	84,884	2,500		
P	Van	1999	Dodge	Lonnie Gill	Transport Students	G-10813	108,920	25,000		
W	Truck	1999	Dodge	Lonnie Gill	Patrol/Security	G-10814	45,135	5,000		
P	Car	2003	Ford	Administrative	Administrative	G-27186	93,493	12,000		
W	Truck	2001	Dodge	Lonnie Gill	Administrative/Patrol	G-15481	45,146	6,000		
W	Truck	1996	GMC	Smith/Forestry	Forest Program	G-29141	170,899	8,000		

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
P	Bus	1991	Chevrolet	Jerry Sims	Transport Students	G-43421	42,610	1,000		
P	Van	2009	Dodge	Administrative Staff	Transport Students	G-49902	1,058	15,000		
P	Van	2009	Dodge	Administrative Staff	Transport Students	G-49903	872	15,000		
P	Van	2009	Ford	Administrative Staff	Transport Students	G-50721	11	30,000		
W	Truck	2009	Ford	George McDuffie	Transport Students			10,000		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2011**

Mississippi Department of Human Services - Consolidated  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 1</b>			
Program # 10 : SUPPORT SERVICES			
	4 System Managers		
		Salaries	297,620
		Contractual	8,000
		Commodities	2,000
		Equipment	34,000
		<b>Total</b>	<b>341,620</b>
		General Funds	103,169
		Federal Funds	238,451

**CAPITAL LEASES**

Mississippi Department of Human Services - Consolidated

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-09	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2009	Estimated FY 2010			Requested FY 2011			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											

## Summary of 3% General Fund Program Reduction to FY2010 Appropriated Funding by Major Object

Mississippi Department of Human Services - Consolidated

Major Object	FY2010 GENERAL FUND REDUCTION	AFFECT ON FY2010 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2010 FEDERAL FUNDS	AFFECT ON FY2010 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
<b>PERSONAL SERVICES</b>	( 1,089,901)				( 1,089,901)
<b>TRAVEL</b>	( 85,947)				( 85,947)
<b>CONTRACTUAL SERVICES</b>	( 445,018)				( 445,018)
<b>COMMODITIES</b>	( 52,341)				( 52,341)
<b>OTHER THAN EQUIPMENT</b>					
<b>EQUIPMENT</b>	( 24,579)				( 24,579)
<b>VEHICLES</b>	( 32,147)				( 32,147)
<b>WIRELESS COMM. DEVICES</b>					
<b>SUBSIDIES, LOANS, ETC</b>	( 2,127,114)		( 3,296,042)		( 5,423,156)
<b>TOTALS</b>	<b>( 3,857,047)</b>		<b>( 3,296,042)</b>		<b>( 7,153,089)</b>